# "Innovative Grants" Request for Proposals (RFP) FFY2024 Initial Proposal

# COVERNOR'S OFICE

## The Georgia Governor's Office of Highway Safety (GOHS) 7 Martin Luther King Jr Drive, Suite 643 Atlanta, GA 30334

Telephone: 404-656-6996 Toll Free: 1-888-420-0767 Fax: 404-651-9107 <u>www.gahighwaysafety.org</u>





# TABLE OF CONTENTS

GOHS Mission Statement and Problem Identification					
Program Areas 5					
Program Parameters					
Eligibility Criteria 10					
Safe System Approach 12					
The eGOHS Plus: Submission Procedures 13					
Grant Submissions 13					
Grant Selection Types 13					
Grant Period 14					
Grant Application Workshop 14					
Proposal Submission Deadline 15					
Attachments 16					
Attachment A – Problem ID					
Attachment B – Samples: Program Objectives, Activities & Evaluations					
Attachment C – Allowable and Unallowable Costs					
Attachment D – GOHS Requirements for Non-Profit Organizations					
Attachment E – North Georgia Workshop					
Attachment F – South Georgia Workshop					
Attachment G – The Safe System Approach					
Attachment H – Agency Information Form					

# Grants to Develop "Innovative" Highway Safety Programs to Save Lives in Georgia

#### **GOHS Mission Statement**

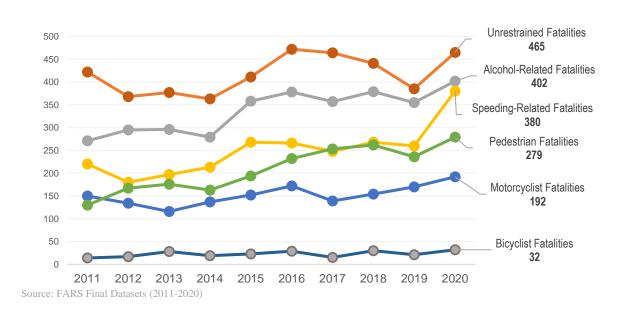
The mission of the Georgia Governor's Office of Highway Safety is to educate the public on safe driving behaviors; to implement highway safety campaigns and programs that reduce crashes and eliminate injuries and fatalities on Georgia roadways

#### **Description of Highway Safety Problems**

In 2020, Georgia experienced 1,664 traffic fatalities, 7,620 serious injuries, and 330,093 motor vehicle crashes on Georgia roadways. Despite the decrease in traffic volume and fewer vehicle miles traveled in 2020 as a result of the COVID-19 public health emergency response, Georgia experienced an increase in traffic-related fatalities and serious injuries. This indicates that traffic crashes tended to be more severe when they occurred, and drivers were engaging in more risky driving behaviors. The top five counties with the highest roadway fatalities were: Fulton (145 fatalities, +1% increase from the previous year), DeKalb (92, +16%), Cobb (85, +27%), Gwinnett (57, -7%), and Clayton (49, -4%).

- Unrestrained Fatalities: Since 2011, Georgia observed seat belt usage rate was over 90% — 9 out of 10 front passenger occupants were observed wearing a seat belt. However, since 2015 the statewide observed seatbelt usage rate has steadily declined, and the number of unrestrained fatalities has increased. In 2020 the number of unrestrained passenger vehicle fatalities increased by 80 fatallities (21%) from 385 in 2019 to 465 in 2020
- Alcohol-Related Fatalities: In 2020 there were 402 fatalities in motor vehicle traffic crashes involving drivers with BACs of .08 g/dL or higher. This is a 13% increase (47 more fatalities) compared to 2019. These alcohol- impaired driving fatalities accounted for 24% of all motor vehicle traffic fatalities in Georgia.
- **Speed-Related Fatalities:** Speeding-related fatalities increased by 73%, from 220 in 2011 to 380 in 2020. Between 2019 and 2020, speeding-related fatalities increased by 46%, from 260 to 380 fatalities. Twenty-three percent of all traffic fatalities (380 out of 1,664) were speeding-related in 2020, compared to 17% (260 out of 1,492) in 2019.
- Pedestrian Fatalities: Pedestrian fatalities remain a great concern in Georgia. In 2020, there were 279 pedestrian fatalities in the state of Georgia — an 18% increase from 236 pedestrian fatalities in 2019. Seventeen percent of all traffic fatalities were pedestrians in 2020. Preliminary data shows that pedestrian fatalities continue to increase.

- Motorcyclist Fatalities: In 2020, there were 192 motorcyclist fatalities in Georgia motor vehicle traffic crashes an increase of 13% from the 270 motorcyclists fatally injured in 2019. Twelve percent of all traffic fatalities were motorcyclists. The number of unhelmeted motorcyclist fatalities increased from 15 in 2019 to 18 in 2020. Preliminary data shows that motorcyclist fatalities remain an issue in Georgia.
- **Bicyclist Fatalities:** In 2020, there were 32 fatalities in the state of Georgia (11 more fatalities compared to the previous year). Two percent of all traffic fatalities were bicyclists in 2020.



The figure below shows the trend of each measure from 2011 to 2020.

**NOTE:** For more state and local data, please visit the GOHS website at <u>https://www.gahighwaysafety.org/</u> and then to the Traffic Data at the top of the page.

# **Program Areas**

Georgia Governor's Office of Highway Safety has been granted federal funds from the National Highway Traffic Safety Administration (NHTSA) under the Fixing America's Surface Transportation (FAST) Act to promote the development and implementation of **innovative** programs to address highway safety problems relating to alcohol/impaired driving, pedestrian & bicycle safety, motorcycle safety, occupant protection, and other highway safety programs. Proposed programs must be data driven and based on proven countermeasures (see a list of best practices at: <u>GOHS</u> <u>Best Practices</u> and must address one or more of the following issues:

#### **Motorcycle Safety Education Program**

- A program designed to promote public awareness and outreach programs to enhance driver's awareness of motorcyclists, such as share-the-road safety messages developed using Share-The-Road Model language available on the NHTSA website.
- A program designed to eliminate impaired related motorcyclist injuries and fatalities in identified high risk areas.

#### **Occupant Protection Programs**

- Education and training programs that increase safety belt usage and lead to increased use of properly installed child safety restraint systems. The program must be designed to reach areas with low safety belt and child safety seat usage, non-English speaking populations, low income populations, and/or pick-up truck drivers.
- Seeking a booster seat educational program to provide statewide reach. The program must educate children ages 4-10 and their families on Georgia's current child passenger safety law as well as best practice recommendations for the use of booster seats. An exemplary program would target many populations and counties statewide within school systems, childcares, pediatrician offices, or other children oriented organizations. Proposals for pilot programs within targeted high-risk areas, as evident by crash data, will also be considered.

#### **Teen Traffic Safety Programs**

- Peer to peer education and prevention strategies in schools and communities designed to:
  - 1. Increase safety belt use
  - 2. Reduce speeding
  - 3. Reduce impaired and distracted driving
  - 4. Reduce underage drinking
- Programs designed to increase the public's awareness of the Teenage and Adult Drivers' Responsibility Act (TADRA) and safe and defensive driving techniques will also be considered.

#### Young Adult Traffic Safety Program

 A program designed to reduce the incidence of alcohol and/or drug -impaired driving or distracted driving by persons between the ages of 18 and 24, which must involve at least one of the following components: 1) participation of employers, 2) participation of colleges and universities, or 3) participation of hospitality industry.

#### Law Enforcement Programs

 A program designed to implement innovative highly visible and highly publicized law enforcement strategies to eliminate injuries and fatalities which occur on the roadways of Georgia.

#### Administrative Judges and DUI Court Programs

- A program designed to train judges and prosecutors on highway safety issues, including but not limited to: Standardized field sobriety testing techniques, innovative sentencing techniques, update on new traffic laws and license sanctioning procedures, effective prosecution of DUI offenders, and incorporating treatment as appropriate into judicial sentencing for drivers between the ages of 21 and 34 who have been convicted of first time DUI/DWI.
- A program designed to remove repeated DUI offenders from Georgia's roadways through innovative prosecutorial/adjudication programs.

#### **Minority Highway Safety Programs**

 Programs focused on minorities, particularly the populations of non-English as a primary language. Programs must focus on the awareness of the laws relating to safety belt and child restraint uses, impaired driving, or pedestrian safety initiatives.

#### **Non-Motorized Safety Grants**

- Pedestrian education and enforcement programs should be designed to eliminate pedestrian injuries and fatalities within high-risk counties. The development and implementation of pedestrian safety programs should focus on the pedestrian and motorist to enhance knowledge and skills via outreach, community base, awareness and etc.:
- Bicycle educational and enforcement programs should be designed to eliminate bicycle injuries and fatalities statewide. Develop and implement bicycle safety programs with a focus on the bicyclist and motorist to enhance knowledge and skills via outreach, community base, awareness and etc.
- Programs should focus on the following:
  - 1. Training of law enforcement officials on State laws applicable to pedestrian and bicycle safety
  - 2. Enforcement mobilizations and campaigns designed to enforce State traffic laws applicable to pedestrian and bicycle safety
  - 3. Public Information and awareness programs designed to inform motorists, pedestrians, and bicyclists of State laws applicable to pedestrian

#### **Older Drivers and Passengers**

The aging Georgia population is more susceptible to fatal injury than younger motor vehicle occupants. In 2020 there were 322 drivers ages 55-to-64 years and 172 drivers ages 65 and older that were involved in fatal crashes. Older drivers made up 26% of all drivers involved in fatal crashes in 2020. Programs targeting this age group need to be developed and implemented to reverse these alarming trends. The program should be a skill-based program for older drivers to enhance driving skill or educational programs that focus on relevant physical cognitive changes of aging.

#### **Evaluation and Survey Program**

• Evaluation Program should be designed to evaluate GOHS grants and projects on a monthly and yearly basis. A database should be created and maintained to monitor monthly reporting and activity of grantees.

If you are interested in a **Students Against Destructive Decisions (SADD)** project for a high school or a **Young Adult Driver (YA)** program for a college or university, please contact Mr. Jared Eaves directly at <u>jared.eaves@gohs.ga.gov</u>.

# **Program Parameters**

For detailed information in completing the referenced program guidelines, applicants must complete each section in eGOHS Plus. All proposals must include the following information:

- 1. **Problem Identification:** The problem ID statement is a detailed written narrative that must <u>clearly</u> define the highway safety issues in the community/jurisdiction. The statement must provide a concise description of the problem(s), where it is occurring, and the population affected, how and when the problem is occurring, etc. <u>Include the 5 most recent consecutive</u> <u>years of crash data (2016-2020)</u>, including fatality and serious injury data, to establish the conditions and the extent of the problem(s). (Charts, graphs, and percentages are effective ways of displaying the required data). Refer to the GOHS website for state and county data and/or Attachment A for assistance.
- 2. Program Assessment: Identify "what" the community/jurisdiction is currently doing to address the problem(s) identified under the problem identification section. Review and note activities and results of past and current efforts, indicating what did or did not work. Assess resources to determine what is needed to address the problem(s) more effectively. Identify local laws, policies, safety advocate groups and organizations that may support/inhibit the success of the project.
- 3. **Project Objectives, Activities and Evaluation:** The objective(s) must indicate exactly what the project will accomplish to impact/correct the problem(s) identified in the Problem Identification section. The activities must clearly identify the steps needed to accomplish each objective. A comprehensive evaluation plan must be developed to explain how the outcomes will be measured for each proposed activity listed in this section. Must follow the **S.M.A.R.T. (Specific, Measurable, Attainable, Realistic, and Time Specific) model**. *(See Sample Objectives, Activities and Evaluation Attachment B)*
- 4. *Milestone Chart:* This chart must provide a summary of the projected activities to be accomplished on a monthly basis. This section must reflect the activities described in the Project Objectives, Activities and Evaluation Section.
- 5. *Media Plan:* Describe the plan for announcing the award of this grant to the identified community. Identify the media outlets, including social media, available to your project. Discuss how the public will be informed of grant activities throughout the entire project period.
- 6. **Resource Requirements:** Statement must describe and explain the budget (resources) needed in order to accomplish the objectives listed above. Requirements may include but not be limited to personnel, enforcement hours, equipment, supplies, training needs and public information/educational materials. A brief description of how and by whom the resources will be used is also required.

- 7. **Self Sufficiency:** This statement must reflect a plan of action that explains how the activities of the project will be continued after federal funds are no longer available to implement this project. The self-sufficiency plan must identify potential sources of non-federal funds.
- 8. **Budget:** Each budget item(s) must be allowable, reflects a reasonable cost and be necessary to carry out the objectives and activities of the project.
  - a. Personnel Services (salaries and fringes non law enforcement and prosecutors)
  - b. Enforcement/Activity Hours (law enforcement and prosecutors only)
  - c. Regular Operating Expenses (single item less than \$1,000) see **NOTE** below
  - d. Travel of Employees (employees of grantee)
  - e. Equipment Purchases (items \$1,000 or more)
  - f. Contractual Services
  - g. Per Diem and Fees (employees not employed by grantee)
  - h. Computer Charges and Computer Equipment
  - i. Telecommunications
  - j. Motor Vehicle Purchases Note: See Attachment C for Allowable and Non Allowable Expenses.

**NOTE: Purchase price of an item includes shipping and taxes.** EX: If an item costs \$900 plus \$150 for shipping and taxes then this item should be included in the equipment category because the total pushed it over the \$1000 point.

- 9. *Grant Terms and Conditions:* Applicants are required to meet all applicable federal/state laws and requirements.
- 10. *Certifications and Signatures:* Applicants must agree to abide by the Grant Terms and Conditions within this section. Certification signatures must be signed in *"blue ink"* and the original mailed to GOHS no later than March 31, 2023.

# **Eligibility Criteria**

- 1. Potential grantees/partners within the State of Georgia include, but is not limited to: local law enforcement agencies, county health departments, high schools (*private and public*), colleges and universities (*private and public*), citizen groups, civic organizations, churches and faith-based communities, county councils, mayors, EMS, county agencies, not-for-profit organizations (i.e. Safe Kids of Georgia, MADD, etc. and others).
- 2. For FFY 2024, GOHS grant proposals to a single grantee must not be submitted for less than \$10,000 or greater than \$375,000 for this fiscal year for the General Application (GA). The grants award for colleges and universities will be based on student population.
- 3. Law enforcement grants should include "enforcement hours" rather than salary and fringe benefits.
- 4. Full time positions will be evaluated on a case-by-case basis for grants whose budget exceeds \$100,000. (Job descriptions must be attached for each personnel position required.)
- 5. Potential grantee(s) must demonstrate its willingness and ability to accept and implement the planned programs by showing staffing, equipment, office space and other resources that will be dedicated to this effort.
- 6. Potential grantee(s) must report in the grant application whether or not its organization collects and is willing to disseminate critical data necessary to demonstrate the effectiveness of a **before** and **after** project impact. Programs planned, implemented and evaluated **must be "specific" and focused on the issues of saving lives and reducing injuries.** Evaluation tools must measure outcomes and the potential grantees MUST be able to show that crash data was decreased or increased as applicable in all emphasis areas at the end of the grant period. All exceptions must be documented and explained. Potential grantees will be required to collect and report to GOHS required data on highway safety programs that are supported by this grant to demonstrate the required change.
- 7. Programs planned should be necessary programs that will reach the goals stated. Programs that are "nice," or "feel good," or evaluated by anecdotal comments should not be proposed. All evaluation plans must be well documented in the application and approved by GOHS.
- 8. The cost for developing the proposal, including any travel costs associated with the application is the sole responsibility of the potential grantee. GOHS will not provide reimbursement for such costs.
- 9. GOHS will reimburse awarded grantees based on monthly approved/implemented project activities and expenditures through an Automated Clearing House (ACH) payment.

10. In accordance with the Federal Funding Accountability and Transparency Act (FFATA) recipients of Federal grants and contracts must submit information on sub-grant awards to GOHS prior to implementation. Please contact your agency Accounting Department to obtain the SAM.gov Unique Entity Identifier (**UEI**) Number and Federal Employment Identification Number (**FEIN**). These numbers will be needed in order to complete the agency information form. (Attachment G)

#### 11. Non-profit organizations

- Must be willing to adhere by GOHS requirements for Non-Profit Organizations (See Attachment D).
- Must include letters of support/references from at least two of the following: local law enforcement, school systems, local safety advocate organizations and/or medical organizations. These must be dated within 2 years of date of application (for example for the 2024 application, letters must be dated 2021, 2022, or 2023).
- 12. Applications must receive an average final rating of 70% or above to be considered for funding. Applicants receiving an average final rating of 69% and below will not be funded by GOHS.
- 13. GOHS reserves the right to reject any and all proposals submitted in response to this request.
- 14. Awarded grantee(s) must be willing to submit monthly activity reports concurrent with a monthly claim for reimbursement report utilizing eGOHS Plus by the 20<sup>th</sup> of the following month. The claim for reimbursement must be submitted and approved in order to be reimbursed for activities/services rendered.
- 15. Catalog of Federal Domestic Assistance (CFDA) number
  - 20.600 402 (State and Community Highway Safety)
  - > 20.616 405 (National Priority Safety Programs)

# The Safe System Approach

The Governor's Office of Highway Safety recently updated their Mission Statement to show our dedication to eliminate serious injuries and fatalities on our roadways. We are encouraging applicants to incorporate the Safe System Approach within their proposed projects. What is the Safe System Approach? The Safe System Approach aims to <u>eliminate</u> fatal and serious injuries for all road users. It does so through a holistic view of the road system that first anticipates human mistakes and second keeps impact energy on the human body at tolerable levels. It incorporates 5 elements which include Safe Road Users, Safe Vehicles, Safe Speeds, Safe Roads, and Post-Crash Care. For a brief overview of The Safe System Approach, please see Attachment G.

Also, please refer to the Best Practices page of the GOHS website for more information on the Safe System Approach and other best practices. <u>https://www.gahighwaysafety.org/best-practices/</u>

# **The Application Submission Procedures**

#### **Grant Submissions**

ALL grant applications must be submitted through GOHS online Electronic Grants for the Office of Highway Safety (eGOHS Plus) System.

- The link to be website is: <u>https://georgia.intelligrants.com</u>
- Certification signature page must be signed in *"blue ink"* and the original mailed to GOHS no later than March 31, 2023. Mail to:

Governor's Office of Highway Safety (GOHS) ATTN: Mrs. Candice Hamilton-Lawless 7 Martin Luther King Jr Drive; Suite 643 Atlanta, Georgia 30334

*Special Note*: Original signatures on the Certification Page must be in <u>blue ink</u>. Stamped signatures will not be accepted.

#### **Grant Selection Types**

- **GA** = General Application (All Applications <u>except</u>: TEN and YA)
  - City Government
  - County Government
  - Emergency Medical Service
  - Individual Consultant/Contractor
  - Non-Profit Organization
  - Police Department
  - Public Health
  - Sheriff's Office
  - State Agency
- YA = Young Adult
  - Funds only available for State Universities/Colleges/Technical Schools (*private and public*).

# **Grant Period – FFY2024**

Federal Fiscal Year – October 1, 2023, to September 30, 2024.

# **Grant Application Workshop**

To be eligible for funding, all new applicants who wish to submit an application shall have a representative present at <u>ONE</u> of the grant application workshops. Current FFY2023 grantees are not required to attend.

For FFY 2024, the workshops will be held in-person. To register for the workshop, click on the appropriate link below for the workshop you plan to attend prior to January 9, 2023

> January 11, 2023 10:00am Chattahoochee Tech North Metro Campus 5198 Ross Road, Bldg D Acworth, GA 30102 See Attachment E Click here to register for the North GA Workshop

January 12, 2023 10:00am Macon Marriott City Center Magnolia Room 240 Coliseum Drive Macon, GA 31217 See Attachment F Click here to register for the South GA Workshop

Once registered, you will receive notification of the workshop

The Agency Information Form should be completed and emailed to Mrs. Candice Hamilton-Lawless at <u>chamilton@gohs.ga.gov</u> prior to the workshop (Attachment H)

# **Grant Proposal Submission**

Grant Applications must be <u>submitted</u> via eGOHS Plus no later than 11:59 p.m. on Tuesday, February 28, 2023.

All questions must be addressed via email, letter or telephone to: Mr. Jimmy Sumner, GOHS Deputy Director Jimmy.sumner@gohs.ga.gov

or

Governor's Office of Highway Safety ATTN: Mr. Jimmy Sumner 7 Martin Luther King Jr. Dr.; Suite 643 Atlanta, GA 30334 Office: (404)-656-6996 Toll Free: (888)-420-0767

# Application DUE DATE: February 28, 2023 Don't forget to click "submit."

*NOTE:* Current 2023 grantees are not required to attend the RFP workshop if you plan to submit a renewal application for FFY2024. Please refer to your renewal letter for due dates as they are different

## Problem ID Worksheet

1	Name of applicant							
2 Demographics/ Population (day vs. night) Demographics (race, ethnicity, gender, age, education, profession, occupation, income level, and marital status)								
3	Urban/Rural			Рор	ulation less than 5	0,000 is considered Rural		
4	Roadway description	n- Where are the	e crashes occuring	g?				
	Interstates	Yes/no	How much?		List interstates			
	State Routes	Yes/no	How much?		List State Routes			
	Local Roads		How much?		List interstates			
	Speed limits							
	Avg Speeds							
	Restaurants/ bars? Bar							
	Open container law wi	th pedestrians?	Ride Share	?				
6	Schools/Universities?- Student populatior		ribe					
	Pedestrians	-						
	Bicycles							
	e-scooters	1						
7	7 Business District							
	Pedestrians							
	To-Go Alcoholic Be	verages						

#### Attachment A

8 55 Plus Communities?	yes/no							
Describe (% of population)								
9 Minority population	yes/no							
Describe (% of popu	lation)							
	-							
10 Native American Commu		yes/no						
Describe (% of popເ	lation)							
11 Seatbelt usage rate								
-	ate rate	89.30%		2022 rat	e			
L	ocal rate		Date of survey					
	-							
12 Local Crash Data	r	5 consecutive y	ears of data - Us	e FARS Data w	here applicabl	e		
						2021 (if		
	2016	2017	2018	2019	2020	available)		
Crashes								
Injuries (FARS)								
Fatalities (FARS)								
13 Number of unrestrained	fatalities (inc	lude vears of data	used)					
Percentage of unrest			-					
14 Number of unrestrained								
Percentage of unrest			uscuj					
	i anica nijane				_			
15 Speed related fatalities -	percent of ov	erall fatalities						
St	ate rate	23%		2	020			
L	ocal rate		what year of d	ata?				
16 Impaired related fatalitie				2	020			
	ate rate	24%			020			
L	ocal rate		what year of d	ata?				
17 Pedestrian fatalities								
St	ate rate	17%		2	020			
L	ocal rate		what year of d	ata?				
	-							
18 Bicycle fatalities								
	ate rate	2%			020			
L	ocal rate		what year of d	ata?				

#### Attachment A

#### 19 Motorcycle fatalities

State rate	12%	2020					
Local rate		what year of data?					
20 Drivers involved in Fatal Crashes							
2020 State	2,365	2020 Local					
Young Drivers (15-20)	206	Young Drivers (15-20)					
Age 21 and over)	2,101	Age 21 and over)					
21 Are other languages are spoken in your community?							

If so, what other languages are spoken? Percentage of individuals who speak

#### 22 Document data sources

#### 23 Data Sources for Grant Applications:

GOHS website:Crash Data Dashboard - https://www.gahighwaysafety.org/research/data-by-county/GOHS website:Traffic Safety Facts Sheets - https://www.gahighwaysafety.org/highway-safety/shsp/2021 NHTSA Countermeasures that work-https://www.ghsa.org/resources/countermeasuresFARS Data-https://www.nhtsa.gov/research-data/fatality-analysis-reporting-system-farsGEARS (must be an approved agency) - https://www.gearsportal.com/Pages/Public/Home.aspxNHTSA Tools, Publications, and Data - https://cdan.nhtsa.gov/GA OASIS (This has different criteria then the FARS data)-https://oasis.state.ga.us/CDC Motor Vehicle Safety - https://www.gbsa.org/resources/BTSCRPChildren's Hospital of Philadelphia-Children's Hospital of Philadelphia-

County Health Rankings- https://www.countyhealthrankings.org/app/georgia/2021/downloads

#### SAMPLES OBJECTIVES, ACTIVITIES AND EVALUATIONS

#### **OBJECTIVE:**

A. Grantee will provide educational programming on \_\_\_\_\_\_ [insert type of program] to \_\_\_\_\_ [number of participants] \_\_\_\_\_ [description of participants] in [location] during the grant year.

Example 1: (<u>Grantee</u>) will provide educational programming on the importance of wearing safety belts to 1200 students in local high schools in <u>(City/County)</u>, Georgia by end of grant year.

Example 2: (Grantee) will provide educational programming on the importance of wearing safety belts to 120 Latino participants at community events in <u>(City/County)</u>, Georgia by end of grant year.

#### ACTIVITY:

Important: if the educational program and supporting materials are already available, skip directly to activity "c".

A. Develop an education curriculum/program by \_\_\_\_\_ [date] [reported on milestone chart].

Example 1: Develop an educational program appropriate to high school students on the importance of wearing safety belts by the end of November 2021.

Example 2: Develop an educational program in Spanish on the importance of wearing safety belts by the end of November 2021.

B. Prepare educational materials appropriate for \_\_\_\_\_ [description of participants] by [date] [reported on milestone chart].

Example 1: Prepare educational materials stressing the importance of wearing safety belts that are appropriate to high school students by the end of January 2022.

Example 2: Prepare educational materials in Spanish stressing the importance of wearing safety belts by the end of January 2022.

C. During the grant period, deliver educational curriculum/program to \_\_\_\_\_ [number of participants] per month in [location].

Example 1: During the grant period, deliver the educational program on the importance of wearing safety belts to 100 high school students in <u>(City/County)</u>, Georgia per month.

*Example 2: During the grant period, deliver the educational program tailored for Latino populations to 10 students per month in <u>(City/County</u>, Georgia.* 

#### **EVALUATION**

A. Determine whether the appropriate number and type of students received the educational program during the grant period. This is an example of a process evaluation. Process evaluations measure if the program is being implemented as planned.

**Example 1**: Determine whether 1200 students in local high schools in <u>(City/County)</u>, Georgia received educational programming on the importance of wearing safety belts during the grant period.

-keep a calendar of events conducted -count attendees (use a sign-in sheet, observation, or use attendance sheet)

**Example 2:** Determine whether 120 Latino participants at community events in <u>(City/County)</u>, Georgia received educational programming on the importance of wearing safety belts.

-keep a calendar of events conducted -count attendees (use a sign-in sheet, observation, or use attendance sheet)

B. Determine whether learning has occurred during the teen driving safety presentation during the grant period. This is an example of an impact evaluation. Impact evaluations measure the change in attitude, knowledge, skills, and behavior.

**Example**: Determine whether 1200 students in local high schools in <u>(City/County)</u>, Georgia learned new traffic safety knowledge on the importance of wearing safety belts during the grant period.

- All participants take five question pre-test before the presentation begins and the same five question post-test after the presentation ends

- Average pre-test and post-test scores. If scores improved amongst participants, then learning has occurred and there is a change in knowledge.

#### EXAMPLES OF OBJECTIVES: OCCUPANT PROTECTION SAFETY BELT USAGE RATE

#### **OBJECTIVE 1:**

To assess changes in overall safety belt usage rate within the appropriate jurisdiction over the grant period.

Activities for Objective 1:

- a. Conduct a baseline observational safety belt survey within the appropriate jurisdiction
- b. Conduct a post-program observational safety belt survey within the appropriate jurisdiction.

Evaluation for Objective 1:

- a. Compare safety belt usage rates from the baseline survey to the survey at the end of the period, and report findings in Final Report to GOHS.
- b. Determine whether the seatbelt surveys were conducted on schedule.

#### **OBJECTIVE 2:**

To increase the safety belt usage rate in the jurisdiction by 5% from baseline by the end of the grant period. (To use percentages increase/decrease you must determine the baseline number)

Activities for Objective 2:

- a. Participate in all "Click It or Ticket" mobilizations initiated by GOHS.
- b. [insert other activities appropriate to Agency.]

Evaluation for Objective 2:

a. Compare safety belt usage rates from the baseline survey to the survey at the end of the period and determine whether a 5% increase in safety belt usage rate has occurred.

Other Examples -

**Objective**: During the FFY23 grant period, <u>(Grantee)</u> will work with local partners to hold 4 kids bike safety classes featuring on-bike safety skills drills and 4 bike safety classes featuring a classroom presentation, with an emphasis on helmet safety, visibility, and rules of the road.

Activity: During the FFY23 grant year, <u>(Grantee)</u> will host 4 bike safety classes featuring a classroom presentation with an emphasis on helmet safety, visibility, and rules of the road. Class size is expected to be 20 children per class.

**Evaluation**: (Grantee) will supply the syllabus, pictures, and attendance sheets for each event in the monthly programmatic reports. By the end of the lesson, the students will be able to properly fit a helmet, know what clothes to wear, which lights to use, and the students will be able to know the most important age-specific bike traffic laws.

**Objective**: During the grant year, <u>(Grantee)</u> will implement a comprehensive, hands-on, program that will educate 1800 school aged motorists and pedestrians on required safety behaviors that will help reduce pedestrian fatalities.

Activity: <u>(Grantee)</u> will provide pedestrian education to 150 students each month during the grant period, either at a school or school affiliated summer program either at a school or at a school-based summer program.

**Evaluation**: <u>(Grantee)</u> will provide pre/post-test evaluations and document the number of participants of the education. <u>(Grantee)</u> will provide this information in a monthly report throughout the grant period.

#### ALLOWABLE AND UNALLOWABLE COSTS

#### ALLOWABLE COSTS

Payment for costs incurred shall be on a reimbursable basis. An advance of funding is not allowable for Highway Safety activities. Cost incurred means the grant must have established a liability for payment.

Items must meet all of the following criteria to be an admissible cost for reimbursement of an approved highway safety grant:

All items must:

- be an item or service approved in the grant.
- > represent an actual expenditure and be chargeable to the grant.
- be incurred on or after the authorized effective date of the grant and on or before the ending date of the grant period.
- be necessary for proper and efficient administration of the project and be allocated to the activities in the grant
- be reasonable when compared to unit value.
- be reduced by all applicable credits.
- be in the pro-rata share of the approved project (when allowable costs are to be allocated or pro-rated to a project, an allocation or pro-ration worksheet must be prepared and retained by the agency for audit).
- be permissible under federal, state and local laws, regulations and practices.
- not result in a profit or other increment to the grantee, unless the profit is used to advance the project within the grant limits.
- > not be allocated to, or included, as a cost of any other federally financed program.

#### UNALLOWABLE COSTS

- Promotional/ Incentive type items
- > Compensation for time spent in court.
- Compensation for overtime paid at one and a half times pay unless the following conditions are met:
  - 1) Payments for overtime, which are clearly defined, and separately delineated in the grant application, exhibited as a separate cost category in the budget pages of the grant application, *and pre-approved by GOHS.*
  - 2) A plan for overtime payment, including the existing departmental or agency overtime policy for non-project personnel, must be submitted for review and approval by GOHS prior to expense being incurred.
- Employee's salary/enforcement hours while pursuing training nor to pay the salary of the employee's replacement, except where the employee's salary is supported with federal funds under an approved GOHS project.

#### GOHS REQUIREMENTS FOR NON PROFIT ORGANIZATIONS

Title 50. Chapter 20 of the Official Code of Georgia Annotated. **Relations with Non profit Contractors** requires State agencies entering into agreements with non-profit organizations to provide the following financial and compliance information:

- 1. Identification of any state funds included as part of the contract. Such identification should include the contract number.
- 2. Identification of any federal pass-through assistance included as part of the contract. Such identification should include the Catalog of Federal Domestic Assistance number.
- 3. Identification of requirements imposed by federal laws, regulations, and the provisions of contracts as well as any state or supplementary requirements imposed by state law or the contributing state organization.

In accordance with O.C.G.A. Section 50-20-3, non profit organizations applying to contract for funds from the Governor's Office of Highway Safety (GOHS) must submit the following financial information to GOHS prior to entering into any financial agreement:

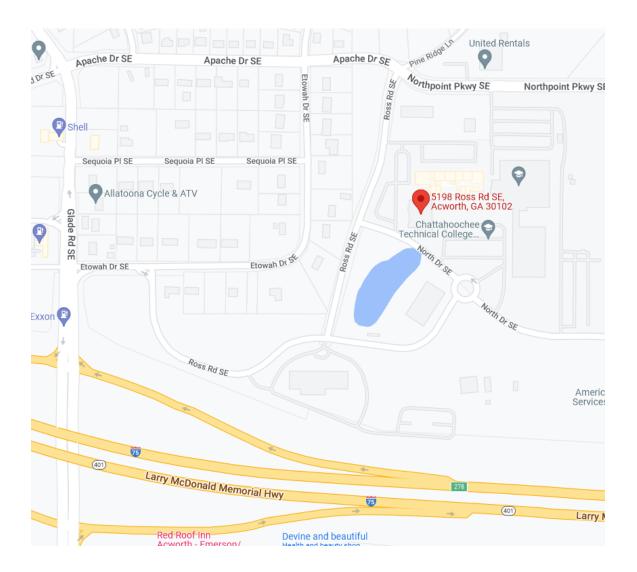
- 1. Listing of the source or sources of all public funds received by the non-profit contractor and the program for which funds were received.
- 2. A copy of the non-profit IRS status form 501 (c) (3).
- 3. A copy of the Secretary of State certification of Georgia non-profit status.
- 4. In cases where the non-profit contractor has been in existence for less than a full year, the financial statements must cover the non-profit contractor's operations year to date for the current year.
- 5. A non-profit organization, which has expended \$100,000 or more during its fiscal year in State Funds, must provide for and cause to be made annually an audit of the financial affairs and transactions of all of the non-profit organization's funds and activities. The audit shall be performed in accordance with generally accepted auditing standards.
- 6. A non-profit organization, which has expended less than \$100,000 during its fiscal year in State Funds, shall forward to the state auditor and each contracting state organization a copy of the nonprofit organization's financial statements. If the financial statements are reported upon by a public accountant, the accountant's report must accompany the financial statements. If not, the annual financial statements must be accompanied by the statement of the president or person responsible for the nonprofit organization's financial statements:
  - A. Stating the president's or other person's belief as to whether the statements were prepared on the basis of generally accepted accounting principles and, if not, describing the basis of preparation.
  - B. Describing any respects in which the statements were not prepared on a basis consistent with statements prepared for the preceding year.
- 7. A non-profit organization which receives funds from a state organization and which meets the federal audit requirements of the Single Audit Act Amendments of 1996 shall submit

audit reports and reporting packages in accordance with (Federal) Office of Management and Budget (OMB) Circular A-133.

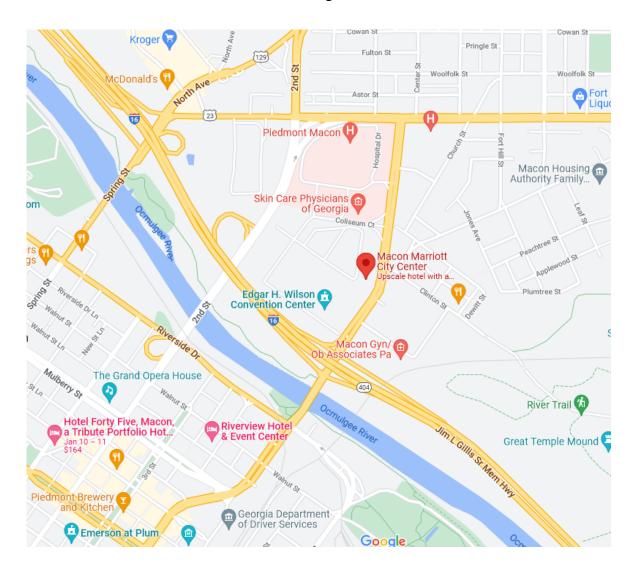
- 8. Reporting packages or financial statements shall be forwarded to the state auditor and each contracting state organization within 180 days after the close of the nonprofit organization's fiscal year. The state auditor, for good cause, may waive the requirement for completion of an audit within 180 days. Such waiver shall be for an additional period of not more than 90 days, and no such waiver shall be granted for more than two successive years to the same nonprofit organization. The state auditor may prescribe an electronic format for financial statement and audit package submission purposes.
- 9. Non-profit organizations, which receive funds from state organizations, shall refrain from political activities including endorsement of any political candidate or party, use of machinery, equipment, postage, or personnel on behalf of any candidate or any question or public policy subject to public referendum.
- 10. Non-profit organizations must provide a letter of support from a local government official stating this program is needed.

#### Attachment E

#### January 11, 2023 10:00am Chattahoochee Tech North Metro Campus 5198 Ross Road, Bldg. D (Room 400) Acworth, GA 30102



January 12, 2023 10:00am Macon Marriott City Center Magnolia Room 240 Coliseum Drive Macon, Georgia 31217



# Attachment G SAFE SYSTEM

#### APPROACH

# Zero is our goal. A Safe System is how we will get there.

#### Imagine a world where nobody has to die from

vehicle crashes. The Safe System approach aims to eliminate fatal & serious injuries for all road users. It does so through a holistic view of the road system that first anticipates human mistakes and second keeps impact energy on the human body at tolerable levels. Safety is an ethical imperative of the designers and owners of the transportation system. Here's what you need to know to bring the Safe System approach to your community.



#### SAFE SYSTEM PRINCIPLES



# Death/Serious Injury is Unacceptable

While no crashes are desirable, the Safe System approach prioritizes crashes that result in death and serious injuries, since no one should experience either when using the transportation system.

## Responsibility is Shared

All stakeholders (transportation system users and managers, vehicle manufacturers, etc.) must ensure that crashes don't lead to fatal or serious injuries.

#### Humans Make Mistakes

People will inevitably make mistakes that can lead to crashes, but the transportation system can be designed and operated to accommodate human mistakes and injury tolerances and avoid death and serious injuries.

# 0.0 C

## Safety is Proactive

Proactive tools should be used to identify and mitigate latent risks in the transportation system, rather than waiting for crashes to occur and reacting afterwards.

# •

#### Humans Are Vulnerable

People have limits for tolerating crash forces before death and serious injury occurs; therefore, it is critical to design and operate a transportation system that is human-centric and accommodates human vulnerabilities.

# Redundancy is Crucial

Reducing risks requires that all parts of the transportation system are strengthened, so that if one part fails, the other parts still protect people.



U.S.Department of Transportation Federal Highway Administration FHWA-SA-20-015 Safe Roads for a Safer Future Investment in roadway safety saves lives

#### SAFE SYSTEM ELEMENTS

Making a commitment to zero deaths means addressing every aspect of crash risks through the five elements of a Safe System, shown below. These layers of protection and shared responsibility promote a holistic approach to safety across the entire transportation system. The key focus of the Safe System approach is to reduce death and serious injuries through design that accommodates human mistakes and injury tolerances.

# 

#### Safe Road Users

The Safe System approach addresses the safety of all road users, including those who walk, bike, drive, ride transit, and travel by other modes.



#### Safe Vehicles

Vehicles are designed and regulated to minimize the occurrence and severity of collisions using safety measures that incorporate the latest technology.



#### Safe **Speeds**

Humans are unlikely to survive high-speed crashes. Reducing speeds can accommodate human injury tolerances in three ways: reducing impact forces, providing additional time for drivers to stop, and improving visibility.



#### Safe Roads

Designing to accommodate human mistakes and injury tolerances can greatly reduce the severity of crashes that do occur. Examples include physically separating people traveling at different speeds, providing dedicated times for different users to move through a space, and alerting users to hazards and other road users.



### Post-Crash Care

When a person is injured in a collision, they rely on emergency first responders to quickly locate them, stabilize their iniury, and transport them to medical facilities. Post-crash care also includes forensic analysis at the crash site, traffic incident management, and other activities.

#### THE SAFE SYSTEM APPROACH VS. TRADITIONAL ROAD SAFETY PRACTICES

#### **Traditional**

Prevent crashes -

**Control speeding -**

#### Safe System

Prevent deaths and serious injuries Design for human mistakes/limitations Improve human behavior -**Reduce system kinetic energy** Individuals are responsible — Share responsibility Proactively identify and address risks React based on crash history —

Whereas traditional road safety strives to modify human behavior and prevent all crashes, the Safe System approach also refocuses transportation system design and operation on anticipating human mistakes and lessening impact forces to reduce crash severity and save lives.

# WHERE ARE SAFE SYSTEM **JOURNEY?**

Implementing the Safe System approach is our shared responsibility, and we all have a role. It requires shifting how we think about transportation safety and how we prioritize our transportation investments. Consider applying a Safe System lens to upcoming projects and plans in your community: put safety at the forefront and design to accommodate human mistakes and injury tolerances. Visit safety.fhwa.dot.gov/zerodeaths to learn more.

Governor's Office of Highway Safety 7 Martin Luther King Jr. Dr. SW Suite 643 Atlanta, GA 30334

**Agency Information** 

		Agency In	formation		
Agency Name:					
Agency Address:					Q
	Street Address				Suite or Room #
	City			State	ZIP Code
Agency Phone:		Ag	gency Fax #:		
Agency Email:					
Federal Tax ID # (FEIN):					
County:		Website:			
Agency Type*:					
Agency Category+	:				
Grant Administrator Grant Administrator					

\*Agency Types: State / Education / County / City / Other

+ Agency Categories: Schools (K-12) / Non-Profit Organization / State Universities/Colleges/Tech Schools / Police Department / City Government / Sheriff's Office / Government Agency / Public Health / State Agency / Local

