



Georgia Driver's Education Commission

7 Martin Luther King Jr Drive • Suite 643 • Atlanta, Georgia 30334

Telephone: 404.656.2769 • Facsimile: 678.717.6023

www.gahighwaysafety.org/gdec/

PUBLIC NOTICE: GEORGIA DRIVER'S EDUCATION COMMISSION

The Georgia Driver's Education Commission will conduct its regularly scheduled quarterly Commission meeting on Tuesday, June 23, 2020 at 1:30 p.m. by videoconference. The public is welcome to attend by phone by calling toll-free (866) 590-5055 and using access code 2905267 or by videoconference using the following link:

https://teams.microsoft.com/l/meetup-join/19%3ameeting_ZmQ4MzU5N2QtZWU3LWI3NDAtYmJkMTRiZjE0N2Ni%40thread.v2/0?context=%7b%22Tid%22%3a%22512da10d-071b-4b94-8abc-9ec4044d1516%22%2c%22Oid%22%3a%222aafc0e0-9d66-4388-930a-2b67e746ecc7%22%7d. A link will be posted on www.gahighwaysafety.org/gdec/ with a link to the videoconference and meeting documents.

Proposed Agenda

1. Call to Order
2. Adoption of Agenda (Page 1)
3. Approval of March 31, 2020 Meeting Minutes (Page 2)
4. Public Comment
5. Staff Report (Page 24)
6. Adopt Fiscal Year 2021 Meeting Schedule: September 22, 2020, December 15, 2020, March 23, 2021, & June 22, 2021. All times at 1:30 pm.
7. Presentation on Proposed Research/Evaluation Project (Separate Document)
8. Consider Award of Contract on Proposed Research/Evaluation Project
9. Approval of Fiscal Year 2021 Budget, subject to Appropriation (Page 26)
10. Other Business
11. Adjournment

MINUTES OF THE
GEORGIA DRIVER'S EDUCATION COMMISSION MEETING

March 31, 2020, 1:30 pm
Meeting Conducted Via Teleconference

Georgia Governor's Office of Highway Safety
7 Martin Luther King Jr., Drive, Suite 643, Atlanta, Georgia 30334.

Chairman Allen Poole called the March 31, 2020 meeting of the Georgia Driver's Education Commission to order at 1:30 p.m. Those in attendance and constituting a quorum were as follows:

Board Members in Attendance	Board Members not in Attendance
Mr. Allen Poole, Chairman	
Mr. Spencer Moore, Vice Chairman	
Dr. Malika Reed Wilkins	

Non-Members in Attendance were as follows:

Mr. Josh Turner, Georgia Driver's Education Commission
Ms. Kisha Bell, Georgia Driver's Education Commission
Ms. Pamela Farr, Georgia Driver's Education Commission
Mr. Mike Mitchell, Georgia Department of Driver's Services
Ms. Amy Radley, Georgia Attorney General's Office
Ms. Courtney Ruiz, Governor's Office of Highway Safety
Mr. David Adams, Georgia Department of Transportation
Ms. Toni Owens, Georgia Department of Administrative Services
Ms. Dana Harris, Georgia Department of Administrative Services
Ms. Sheneé Bryan, GOHS Contract Epidemiologist
Ms. Denise Yeager, Georgia Department of Public Health
Mr. Robert Hydrick, Governor's Office of Highway Safety

Chairman Poole thanked those in attendance and explained that due to the Public Health State of Emergency declared by Governor Kemp, Commission members and staff were attending by phone. Mr. Turner stated for the record that the Public Notice for the meeting was published in the *Fulton Daily Report*, posted at the Governor's Office Highway Safety and Georgia Driver's Education Commission offices, and posted on the Georgia Driver's Education Commission website.

Approval of Agenda

Chairman Poole presented the agenda. Vice Chairman Spencer R. Moore made a motion to adopt the agenda. Dr. Malika Reed Wilkins seconded the motion. There was no further discussion. The motion passed unanimously.

Approval of December 17, 2019 Meeting Minutes

Chairman Poole presented the December 17, 2019 meeting minutes. Vice Chairman Moore made a motion to approve the December 17, 2019 meeting minutes. Chairman Poole seconded the motion. There was no further discussion. The motion passed unanimously.

Approval of March 20, 2020 Called Meeting Minutes

Chairman Poole presented the March 20, 2020 meeting minutes. Dr. Wilkins made a motion to approve the March 20, 2020 meeting minutes. Vice Chairman Moore seconded the motion. There was no further discussion. The motion passed unanimously.

Public Comment

Chairman Poole offered a time for Public Comment. There was no response.

Staff Report

Mr. Josh Turner presented the staff report including the Provider Scholarship Redemption Report, FY 2020 Customer Service Report, January 2020 Scholarship Report, February 2020 Scholarship Report, and the March 2020 Scholarship Report. A copy of the Staff Report is attached to and included as a part of these minutes.

Adoption of Second Amendment to the Fiscal Year 2020 Budget

Mr. Turner presented the proposed Second Amendment to the Fiscal Year 2020 Budget. Dr. Wilkins made a motion to adopt the Second Amendment to the Fiscal Year 2020 Budget. Vice Chairman Moore seconded the motion. There was no further discussion. The motion passed unanimously. A copy of the proposal is attached and included as a part of these minutes.

Presentation on Proposed Research/Evaluation and Possible Approval of Issuance of Requests for Proposals

Chairman Poole introduced Ms. Sheneé Bryan who presented on a proposed Research/Evaluation Project and Possible Issuance of Requests for Proposals. Ms. Bryan introduced the data team that assisted in the presentation, including Ms. Courtney Ruiz, Traffic Records Program Manager for the Governor's Office of Highway Safety, Ms. Denise Yeager, CODES (Crash Outcomes Data Evaluation Survey) Manager with the Injury Prevention Program at the Georgia Department of Public Health, and Mr. David Adams, Safety Program Manager with the Safety Project Unit of the Georgia Department of Transportation. Ms. Bryan also introduced Ms. Toni Owens and Ms. Dana Harris with the Georgia Department of Administrative Services who have been coordinating the possible issuance of a request for proposal for research and evaluation and the procurement of consulting services to conduct the evaluation. The presentation was interactive and included detailed dialogue among the Commission. A copy of the presentation is attached and included as a part of these minutes.

Vice Chairman Moore made a motion that the Commission staff work with the Department of Administrative Services to issue a Request for Proposals for a consultant to research and evaluate driver's education in Georgia. Dr. Wilkins seconded the motion. There was no further discussion. The motion passed unanimously.

Other Business

Chairman Poole asked if there was any other business to come before the Commission.

Mr. Turner reminded the Commission that the fourth quarter regularly scheduled Commission meeting would be held on June 23, 2020 at 1:30 pm by teleconference.

Chairman Poole notified the Commission that he had spoken to the Governor's Office and requested that the vacancies on the Commission be filled.

Adjournment

Vice Chairman Moore made a motion to adjourn. Dr. Wilkins seconded the motion. The motion to adjourn passed unanimously.

Respectfully submitted,
Josh Turner, Director
Georgia Driver's Education Commission

Georgia Driver's Education Commission
7 Martin Luther King, Jr., Drive,
Suite 643
Atlanta, Georgia 30334

Provider Scholarship Redemption Report (12/14/2019 through 3/26/2020)

PROVIDER NAME	SCHOLARSHIPS REDEEMED (12/14/2019 – 3/26/2020)
A-1 Driving School, Inc.	200
Barber's Driving School, Inc.	62
A+ Driving Services, Inc.	44
New London School of Driving Inc.	43
Savannah Technical College	43
West Metro Driving School	40
Gwinnett County Board Of Education	39
Southern Regional Technical College	37
Wiregrass Georgia Technical College	31
DriveSmartGeorgia.com	30
Taggart's Driving School	29
Advance Driving Academy	26
Albany Technical College	21
Coastal Pines Technical College	21
North Georgia Technical College	21
Kennesaw Driving School	21
Brock's Driver Education School, Inc.	20
Central Georgia Technical College	19
South Cherokee/Jasper Driver Improvement Clinic Inc.	19
West Georgia Technical College	17
Georgia Driving School, Inc.	16
Southern Crescent Technical College	16
Lanier Technical College	15
The Wiser Driver	15
Southeastern Regional Driving and Safety Academy Inc	15
Augusta Technical College	13
A Driving Advantage	13
Classic VIP Driving School, LLC	12
Jones Driver Education School of Augusta, Inc.	12
Ogeechee Technical College	12
Safety 1st Driver Education	12
Dickerson Driving School, Inc.	11

Atlanta Technical College	10
Executive Results DUI & Defensive Driving School, LLC	10
Georgia Northwestern Technical College	10
Georgia Piedmont Technical College	10
South Georgia Technical College	9
AABACUS, Inc.	8
Just Driver Training	8
Duluth DUI and Driving School	7
FB Driving, Inc.	7
Oconee Fall Line Technical College	7
Columbus Technical College	6
Marietta City Board of Education	6
Oconee County Board of Education	6
AA Academy of Action Driving School	5
Athens Technical College	5
Nathan's Driving School, Inc.	5
Southern Defensive Driving School	4
Rockdale-Newton Driving School	4
All Star Driver Education, Inc.	3
Towne Lake Driving School, LLC	3
Calhoun City BOE	3
Safe America Foundation, Inc.	3
1st United Driving & DUI School	1
Drive Again Driving School	1

FY 2020 Second Quarter Customer Service Report

Provider Email Inquiries	3,347
Parent Email Inquiries	3,135
Voicemails Received	1,125
Invoices Processed	520

Georgia Driver's Education Grant Scholarship Program

Scholarship Report

January 2020

Summary

Monthly Allocation	Total Applied	Total Approved
385	510	385

Applications by Tier

	Applied	Approved	Rejected
Tier 1	1	1	0
Tier 2	340	340	0
Tier 3	169	44	125
Total	510	385	125

Applications by Congressional District

District #	Applied	Approved	Rejected
1	23	21	2
2	42	34	8
3	48	34	14
4	36	32	4
5	15	14	1
6	23	16	7
7	40	23	17
8	30	21	9
9	41	28	13
10	32	27	5
11	59	37	22
12	37	29	8
13	36	32	4
14	48	37	11
Total	510	385	125

Georgia Driver's Education Grant Scholarship Program

Scholarship Report

February 2020

Summary

Monthly Allocation	Total Applied	Total Approved
385	1079	385

Applications by Tier

	Applied	Approved	Rejected
Tier 1	2	2	0
Tier 2	671	383	288
Tier 3	406	0	406
Total	1079	385	694

Applications by Congressional District

District #	Applied	Approved	Rejected
1	56	28	28
2	73	28	45
3	100	29	71
4	91	29	62
5	35	22	13
6	41	23	18
7	94	28	66
8	84	29	55
9	71	28	43
10	79	29	50
11	130	28	102
12	67	28	39
13	74	28	46
14	84	28	56
Total	1079	385	694

Georgia Driver's Education Grant Scholarship Program

Scholarship Report

March 2020

Summary

Monthly Allocation	Total Applied	Total Approved
385	728	385

Applications by Tier

	Applied	Approved	Rejected
Tier 1	0	0	0
Tier 2	519	385	134
Tier 3	209	0	209
Total	728	385	343

Applications by Congressional District

District #	Applied	Approved	Rejected
1	56	30	26
2	63	29	34
3	52	29	23
4	44	29	15
5	22	16	6
6	27	18	9
7	51	29	22
8	51	29	22
9	53	29	24
10	48	29	19
11	79	29	50
12	64	30	34
13	71	30	41
14	47	29	18
Total	728	385	343

Georgia Driver's Education Commission Fiscal Year 2020 Budget

Budget Category	Cost Category	FY 2020 Budget	First Amendment to FY 2020 Budget (Oct 2019)	Second Amendment to FY 2020 Budget (March 2020)
Computer Charges	Computer Charges	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Administrative Fees	Contractual Services	\$ 67,000.00	\$ 67,000.00	\$ 67,000.00
GTA Service Agreement Scholarship Program IT Support	Contractual Services	\$ 150,000.00	\$ 75,000.00	\$ 150,000.00
Temporary Labor	Contractual Services	\$ 24,800.00	\$ 24,800.00	\$ 24,800.00
Scholarships	Grants	\$ 2,309,900.00	\$ 2,283,000.00	\$ 2,400,000.00
Board Member Expenses	Per Diem	\$ 1,000.00		\$ -
Personnel Services	Personnel Services	\$ 220,000.00	\$ 220,000.00	\$ 220,000.00
Board Meeting Expenses	Regular Operating	\$ 1,000.00	\$ -	\$ 150.00
Office Supplies	Regular Operating	\$ 3,000.00	\$ 1,000.00	\$ 495.00
Printing	Regular Operating	\$ 5,000.00	\$ 3,000.00	\$ -
Shipping	Regular Operating	\$ 1,000.00	\$ 200.00	\$ -
Simulator Insurance	Regular Operating	\$ 2,300.00	\$ -	\$ -
Software License	Regular Operating	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00
Subscriptions, Memberships and Certifications	Regular Operating	\$ 1,000.00	\$ 500.00	\$ 55.00
Rent	Rent	\$ 23,000.00	\$ 23,000.00	\$ 23,000.00
Mobile Phone Service	Telecommunications	\$ 2,000.00	\$ 2,000.00	\$ 1,500.00
Staff Travel (Training and Audits)	Travel	\$ 25,000.00	\$ 20,000.00	\$ 14,000.00
Total		\$ 2,913,000.00	\$ 2,796,500.00	\$ 2,978,000.00



IMPACT OF THE DRIVER'S EDUCATION SCHOLARSHIP PROGRAM

Teen Driving Trends &
Procurement Opportunity

TUESDAY, MARCH 31 @ 1:30-2:30 PM EST

CONFERENCE CALL: 1 (866) 590 - 5055

ACCESS CODE: 290 5267 #



ON TODAY'S CALL...

Driver's Education Commission:

- Allen Poole, Chairman
- Spencer Moore, Vice Chairman
- Malika Reed Wilkins, PhD

Data Team:

- Sheneé Bryan (GOHS)
- Courtney Ruiz (GOHS)
- Denise Yeager (DPH, CODES)
- David Adams (GDOT)

Department of Administrative Services:

- Ms. Toni Owens
- Ms. Dana Harris





OVERVIEW:

Teen Driving Trends

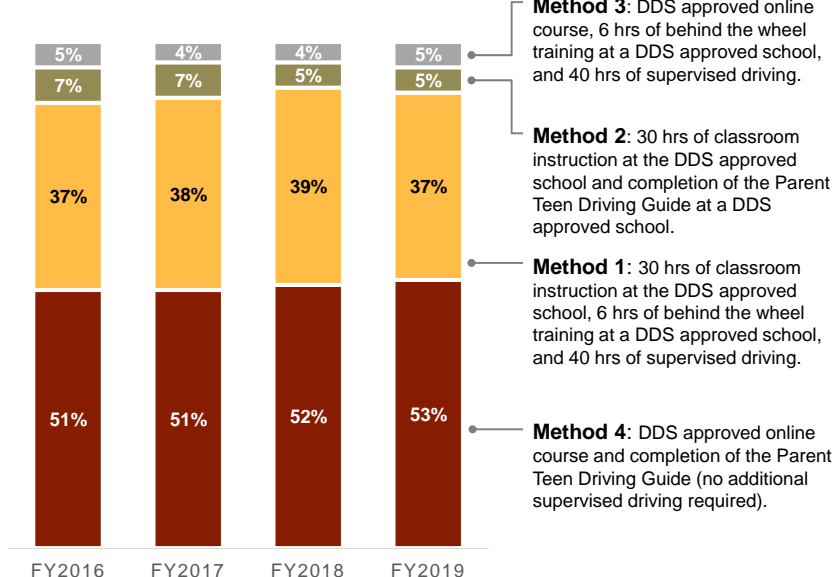
- Methods Used to Complete GDL Requirement
- Percent Young Adults with a License to Drive
- Licensed Young Drivers by License Type & Region
- Young Drivers Involved in Crashes (ALL, Injury, & Fatal)

Procurement Opportunity

- Purpose
- Scope of Work & Deliverables
- Contract Terms
- Schedule of Events
- Technical Components
- Scoring Criteria

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TEEN DRIVING TRENDS



"Georgia Driver's Education Commission Annual Report: Fiscal Year 2019." Georgia Driver's Education Commission, Georgia Governor's Office of Highway Safety, 30 Sept. 2018. www.gaahighwaysafety.org/fullpanel/uploads/files/fy-2019-gdec-annual-report.pdf.
*Source: Georgia Department of Driver Services (Dec 2019)

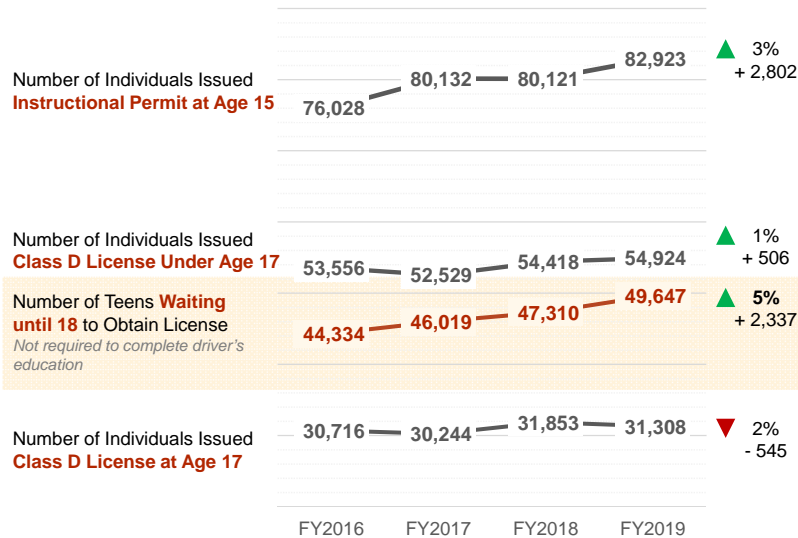
METHODS TO COMPLETE THE GDL REQUIREMENT

In 2019:

- **106,736** young drivers (16-17 years) obtained a Class D license.*
- **53%** of young drivers (16-17 years) obtained a Class D license via Method 4.
- **4,964** young drivers (15-17 years) received the scholarship (FY2019).

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TEEN DRIVING TRENDS



Georgia Driver's Education Commission Annual Report: Fiscal Year 2019. Georgia Driver's Education Commission, Georgia Governor's Office of Highway Safety, 30 Sept. 2018. www.gaohighwaysafety.org/fullpanel/uploads/files/fy-2019-gdec-annual-report.pdf.

AGE BY LICENSE TYPE & REGION

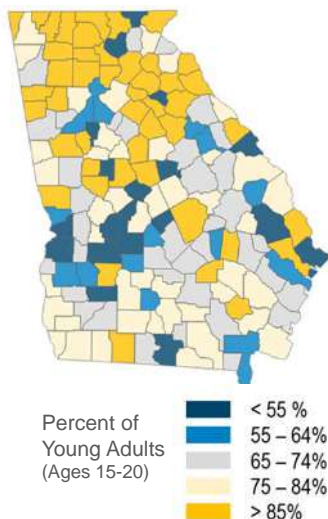
(FY2016-FY2019)

In 2019:

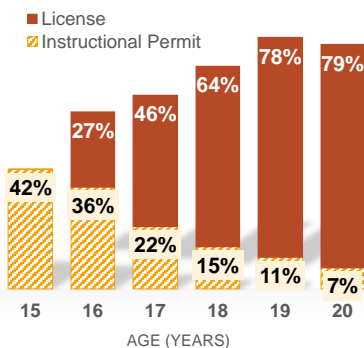
- **1 out of 3** teens (15-17 years) held an instructional permit.
- **5% increase** in the number of teens (16-17 years) waiting until 18 to obtain a full license (Class C).

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TEEN DRIVING TRENDS



Percent of Young Adults with an Instr. Permit or License by Age



Source: Drivers licenses information is obtained from the Department of Driver Service (Dec 2019); Estimated young adult population is obtained from Georgia's Online Analytical Statistical Information System (OASIS)

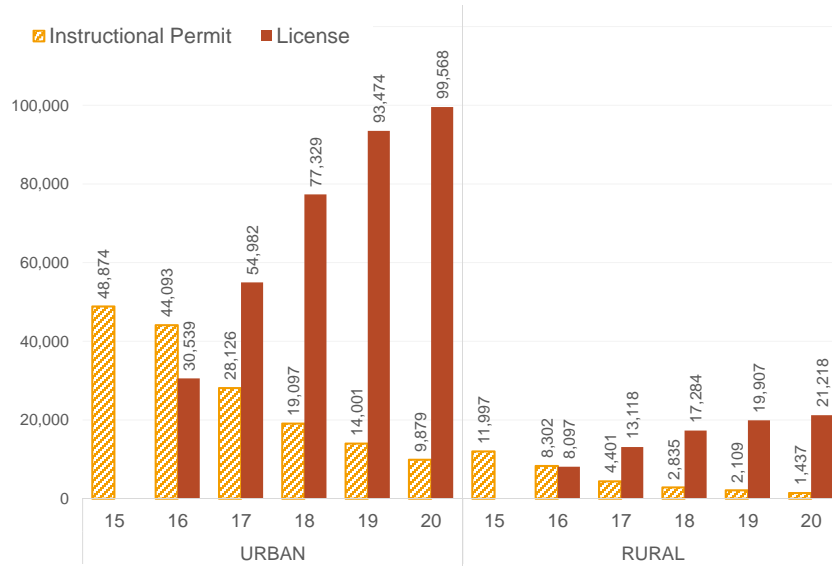
PERCENT OF YOUNG ADULTS WITH AN INSTR. PERMIT OR LICENSE TO DRIVE

(DEC 2019)

- **71%** of all youth (15-20 years) holds either an instructional permit or a driver's license.
- **741,044** young drivers (15-20 years) held an instructional permit or license to drive across the 89 rural counties.
- **522,536** young drivers (15-20 years) held an instructional permit or license to drive across the 70 urban counties.

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TEEN DRIVING TRENDS



Source: Georgia Department of Driver Services (Dec 2019)

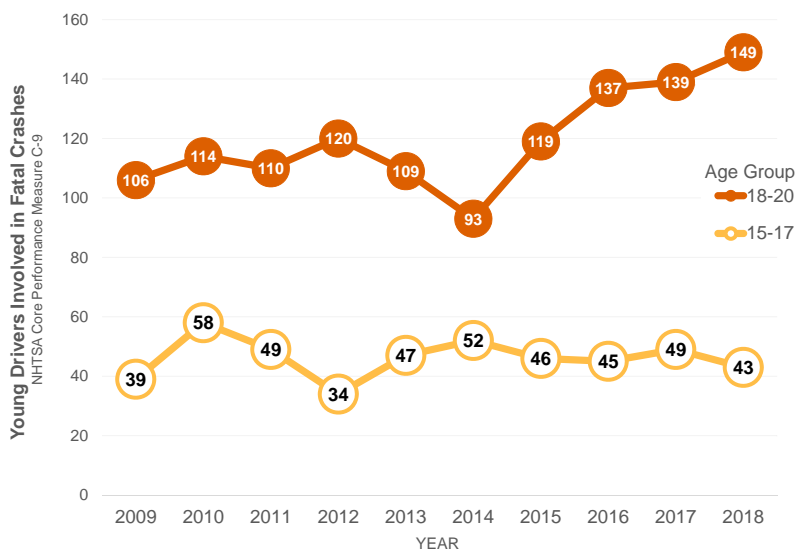
AGE BY LICENSE TYPE & REGION

(DEC 2019)

- **Half (50%)** of 16 years old teens in rural counties had a Class D license compared to **41%** in the urban counties.
- **164,070** young drivers (15-20 years old) held an instructional permit in urban counties and **31,081** young drivers in rural counties.
- **355,892** young drivers (15-20 years old) held a Class D license in urban counties and **79,624** young drivers in rural counties.

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TEEN DRIVING TRENDS



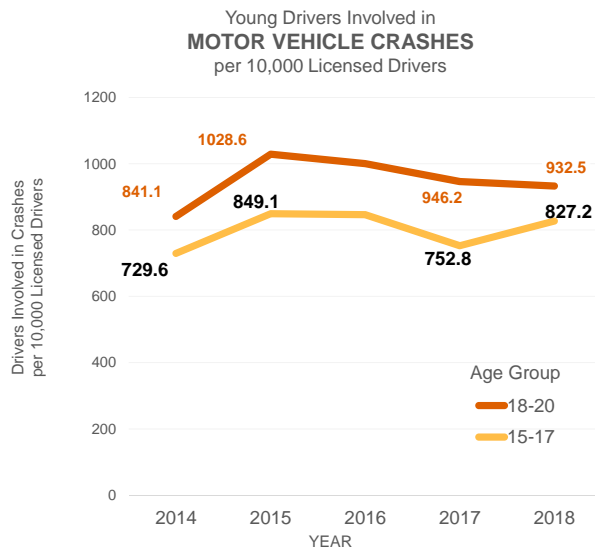
Source: Fatality Analysis Reporting System (FARS) 2009-2018 Final File.

YOUNG DRIVERS INVOLVED IN FATAL CRASHES (2009-2018)

- Young adult drivers represented **9%** of all fatal crashes and **10%** of all motor vehicle crashes.
- From 2014-2018, young drivers (18-20 years) involved in fatal crashes increased by **60%**.
- **2 out of 3** young adult drivers (15-20 years) fatally injured were male.

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TEEN DRIVING TRENDS



YOUNG DRIVERS INVOLVED IN MOTOR VEHICLE CRASHES & INJURY CRASHES (2013-2018)

- In 2017, 5% of young drivers aged 15-17 years and 6% of young drivers aged 18-20 years were **serious injury crashes**.
- In 2018, young adult **male** drivers (16-20 years) had the **highest fatality rate** per 100,000 licensed drivers in Georgia.*

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PROCUREMENT OPPORTUNITY | PURPOSE

The Awarded Consultant shall **conduct a series of quantitative analyses** and investigations aimed to **demonstrate the effectiveness of driver education programs** for young adults in Georgia.

Our Hypothesis: Georgia scholarship recipients are less likely to be involved in motor vehicle crashes, injury crashes, and fatal crashes when compared to those who are licensed outside of the GDL program.

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PROCUREMENT OPPORTUNITY | SCOPE OF WORK

- ① Present a comprehensive research design that includes newly proposed **research objectives and/or questions**. Research objectives of interest must include:
 - A. Describe population-based rates of licensure among 17- to 20-year-olds and investigate the differences in outcomes (citations, crashes, injury crashes, and fatal crashes, etc.) based on delayed licensure.
 - B. Explore the differences in outcomes based on the methods used to complete the GDL requirements.
 - C. Investigate the differences in outcomes among scholarship recipients and other young drivers.

**The proposed research design may require Institutional Review Board (IRB) approval to ensure the study is ethical.*

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PROCUREMENT OPPORTUNITY | SCOPE OF WORK

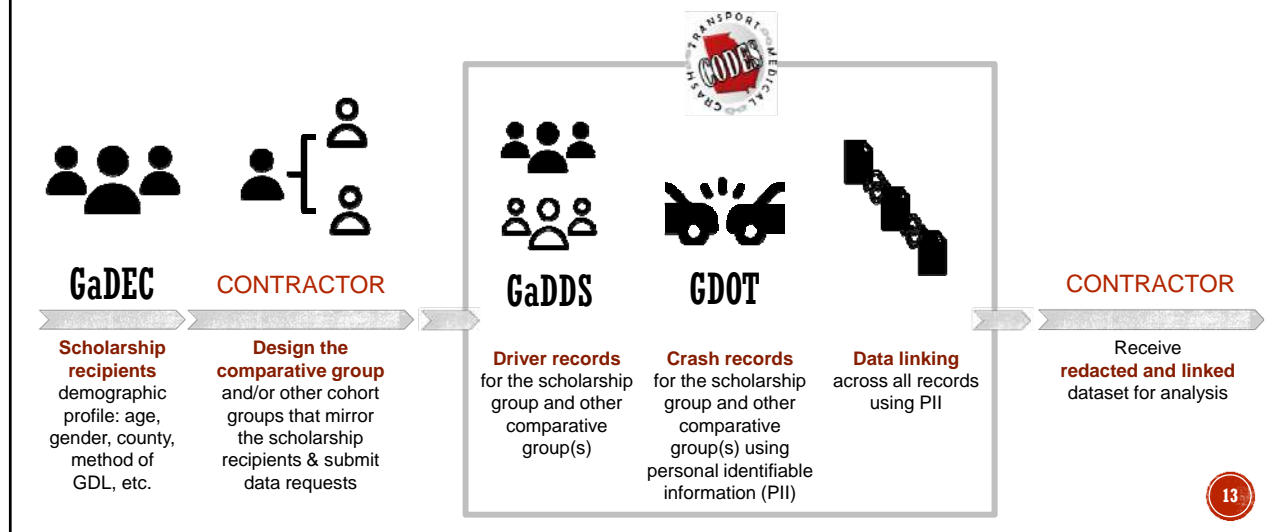
- ② Provide a **justification and description of each cohort** (e.g., scholarship group and comparison group) in such a way that aligns with the approved research objectives.
- ③ Identify the **data specifications, considerations, and fields** that need to be queried from Driver's Education Commission (**GaDEC**), GA Dept of Driver Services (**GaDDS**), and GA Dept of Transportation (**GDOT**). Data request must be approved by the Crash Outcome Data Evaluation System (**CODES**) Board.

**May include data linking using Personal Identifiable Information (PII). Linking methods must align with current methods used by members of the CODES board.*

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PROCUREMENT OPPORTUNITY | SCOPE OF WORK

Data Specifications & Considerations *(continued...)*



PROCUREMENT OPPORTUNITY | SCOPE OF WORK

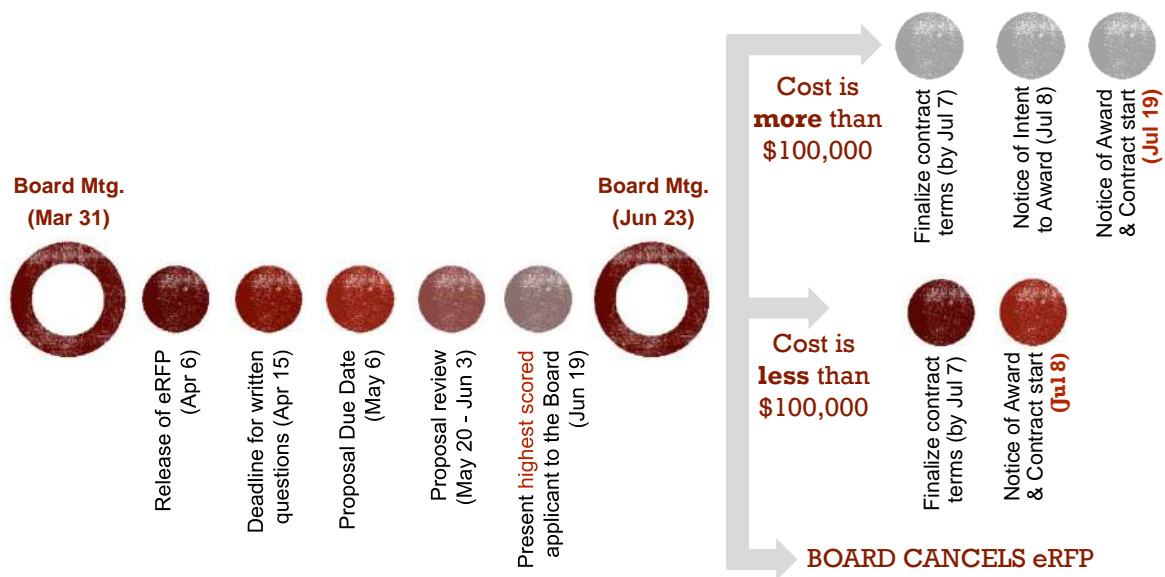
- ④ Develop and **execute sound analytical methods** that will answer and align with the approved objectives.
- ⑤ Compile final deliverables that summarize the key findings for each research objective.
 - A. **Comprehensive report** that includes exec. summary, purpose, research design, methodology, and key findings.
 - B. **Formal presentation** to the Board (tentatively December 2020)
 - C. **Recommendations** for programmatic improvements and suggestions to expand this specific investigation effort.
 - D. **Final datasets** used in the analyses.

PROCUREMENT OPPORTUNITY | CONTRACT TERMS

- All data requests must be submitted to the agencies by **August 15, 2020**.
All deliverables must be submitted by **December 1, 2020**.
- Contractor is **not allowed to produce any publications or independent research** using the data and/or information received from this project.
- Contractor **must obtain cybersecurity insurance** and the **capacity to receive/send secure files** before any official data request.
- **Contractor must delete or remove all data and information** related to the project from all systems (i.e., networks, devices, data repositories, and external hard drives/storage) within two (2) months after all deliverables are accepted as final.

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PROCUREMENT OPPORTUNITY | SCH. OF EVENTS



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PROCUREMENT OPPORTUNITY | TECH. COMPONENTS

▪ CONSULTANT'S QUALIFICATIONS

- Team Composition - role and expertise
- Resume/CVs
- Samples of previous work

▪ ITEMIZED COST

- Cost of each task in the Scope of Work
- Level of Effort (LOE) for each team member

▪ DETAILED WORK PLAN

- Tasks to accomplish the Scope of Work
- Timeline of task/activities
- Plan to mitigate potential issues to the project
- Protocol for dealing with highly-sensitive data and information

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PROCUREMENT OPPORTUNITY | SCORING CRITERIA

Scoring Criteria	Weight
Research approach, understanding of the scope of work, and timeline	40%
Cost and composition of team (LOE)	30%
Past performance and work experience	30%

Potential Mandatory Requirements:

- At least 5 years experience in conducting research studies
- Experience in traffic safety research or GDL evaluations

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PROCUREMENT OPPORTUNITY | POTENTIAL CHALLENGES

Potential Challenges	Proposed Solution
MOUs & Data Sharing Agreements	Create agreements now and include them as attachments in the supplier's Contract
Obtaining Board input in the during the proposal evaluation process (review/scoring)	Nominate a board member to be part of the proposal review team
Turnaround time to fulfill data requests	Require all data request to be submitted by Aug 15 (considering the state and federal fiscal year demands)
Protection of personal identifiable information (PII) and accurate (consistent) linking of data	Data linking (using PII) will be performed by member(s) of the CODES board

Georgia Driver's Education Commission
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Provider Scholarship Redemption Report (3/27/2020 through 6/18/2020)

PROVIDER NAME	SCHOLARSHIPS REDEEMED (3/27/2020 – 6/18/2020)
A-1 Driving School, Inc.	206
West Metro Driving School	136
Barber's Driving School, Inc.	82
New London School of Driving Inc.	60
A+ Driving Services, Inc.	56
Advance Driving Academy	46
Coastal Pines Technical College	38
Just Driver Training	38
Savannah Technical College	37
Wiregrass Georgia Technical College	37
Dickerson Driving School, Inc.	31
South Cherokee/Jasper Driver Improvement Clinic Inc.	31
AA Academy of Action Driving School	28
Kennesaw Driving School	28
Southern Crescent Technical College	28
Taggart's Driving School	26
The Wiser Driver	25
Southern Regional Technical College	24
DriveSmart Systems, Inc.	22
Georgia Driving School, Inc.	22
A Driving Advantage	22
Brock's Driver Education School, Inc.	21
Georgia Northwestern Technical College	21
Central Georgia Technical College	20
Lanier Technical College	20
Augusta Technical College	18
Ogeechee Technical College	16
Towne Lake Driving School, LLC	15
Jones Driver Education School of Augusta, Inc.	14
Marietta City Board of Education	14
Oconee Fall Line Technical College	14
Classic VIP Driving School, LLC	13

Georgia Piedmont Technical College	12
Southern Defensive Driving School	12
Albany Technical College	11
Gordon County Board of Education	10
Oconee County Board of Education	10
Southeastern Regional Driving and Safety Academy Inc.	10
White County Board of Education	10
Duluth DUI and Driving School	8
FB Driving, Inc.	8
Nathan's Driving School, Inc.	8
South Georgia Technical College	8
North Georgia Technical College	7
All Star Driver Education, Inc.	6
Executive Results DUI & Defensive Driving School, LLC	6
Calhoun City BOE	4
Safe America Foundation, Inc.	4
Southeastern Technical College	4
AABACUS, Inc.	3
Athens Technical College	3
Columbus Technical College	3
Gwinnett County Board Of Education	3
1st United Driving & DUI School	2
Rockdale-Newton Driving School	2
Safety 1st Driver Education	2
Drive Again Driving School	2
West Georgia Technical College	2
Atlanta Technical College	1

FY 2020 Fourth Quarter Customer Service Report

Provider Email Inquiries	3,468
Parent Email Inquiries	3,357
Voicemails Received	1,256
Invoices Processed	520

Georgia Driver's Education Grant Scholarship Program

April 2020 Scholarship Report

Summary

Monthly Allocation	Total Applied	Total Approved
567	567	567

Applications by Tier

	Applied	Approved	Rejected
Tier 1	0	0	0
Tier 2	363	363	0
Tier 3	204	204	0
Total	567	567	0

Applications by Congressional District

District #	Applied	Approved	Rejected
1	33	33	0
2	32	32	0
3	53	53	0
4	27	27	0
5	16	16	0
6	13	13	0
7	27	27	0
8	41	41	0
9	51	51	0
10	53	53	0
11	70	70	0
12	36	36	0
13	48	48	0
14	67	67	0
Total	567	567	0

Georgia Driver's Education Grant Scholarship Program

May 2020 Scholarship Report

Summary

Monthly Allocation	Total Applied	Total Approved
309	309	309

Applications by Tier

	Applied	Approved	Rejected
Tier 1	0	0	0
Tier 2	185	185	0
Tier 3	124	124	0
Total	309	309	0

Applications by Congressional District

District #	Applied	Approved	Rejected
1	15	15	0
2	13	13	0
3	17	17	0
4	14	14	0
5	7	7	0
6	14	14	0
7	11	11	0
8	18	18	0
9	28	28	0
10	34	34	0
11	50	50	0
12	16	16	0
13	29	29	0
14	43	43	0
Total	309	309	0

Georgia Driver's Education Grant Scholarship Program

June 2020 Scholarship Report

Summary

Monthly Allocation	Total Applied	Total Approved
663	663	663

Applications by Tier

	Applied	Approved	Rejected
Tier 1	0	0	0
Tier 2	377	377	0
Tier 3	286	286	0
Total	663	663	0

Applications by Congressional District

District #	Applied	Approved	Rejected
1	36	36	0
2	34	34	0
3	58	58	0
4	30	30	0
5	11	11	0
6	37	37	0
7	37	37	0
8	38	38	0
9	52	52	0
10	67	67	0
11	111	111	0
12	43	43	0
13	46	46	0
14	63	63	0
Total	663	663	0

Georgia Driver's Education Commission Fiscal Year 2021 Budget

Budget Category	Cost Category	FY 2020	FY 2021	Difference \$	Difference %
Computer Charges	Computer Charges	\$ 2,000.00	\$ -	\$ (2,000.00)	-100.00%
Administrative Fees	Contractual Services	\$ 67,000.00	\$ 67,000.00	\$ -	0.00%
Software Support (Scholarship Program IT Support)	Contractual Services	\$ 150,000.00	\$ 80,000.00	\$ (70,000.00)	-46.67%
Temporary Labor	Contractual Services	\$ 24,800.00	\$ 37,800.00	\$ 13,000.00	52.42%
Research and Evaluation	Contractual Services		\$ 49,791.36	\$ 49,791.36	
Scholarships	Grants	\$ 2,400,000.00	\$ 2,336,758.64	\$ (63,241.36)	-2.64%
Board Member Expenses	Per Diem	\$ -	\$ 1,000.00	\$ 1,000.00	
Personnel Services	Personnel Services	\$ 220,000.00	\$ 220,000.00	\$ -	0.00%
Board Meeting Expenses	Regular Operating	\$ 150.00	\$ 500.00	\$ 350.00	233.33%
Office Supplies	Regular Operating	\$ 495.00	\$ 1,000.00	\$ 505.00	102.02%
Printing	Regular Operating	\$ -	\$ 5,000.00	\$ 5,000.00	
Shipping	Regular Operating	\$ -	\$ 500.00	\$ 500.00	
Simulator Insurance	Regular Operating	\$ -		\$ -	
Software License	Regular Operating	\$ 75,000.00	\$ 75,000.00	\$ -	0.00%
Subscriptions, Memberships and Certifications	Regular Operating	\$ 55.00	\$ 150.00	\$ 95.00	172.73%
Rent	Rent	\$ 23,000.00	\$ 23,000.00	\$ -	0.00%
Mobile Phone Service	Telecommunciations	\$ 1,500.00	\$ 1,500.00	\$ -	0.00%
Staff Travel (Training and Audits)	Travel	\$ 14,000.00	\$ 14,000.00	\$ -	0.00%
Total		\$ 2,978,000.00	\$ 2,913,000.00		