

Other Funded Projects - Driver's Education

The Georgia Driver's Education Commission provides scholarships for driver's education courses that require students to receive a minimum of thirty hours of classroom training, six hours of behind the wheel training with an approved instructor, and forty hours of supervised driving with a parent or guardian, six hours, of which, must be at night. The Georgia Driver's Education Commission accepted applications from one strategic partner, the Technical College System of Georgia, for delivery of the driver's education scholarship program. The remaining projects will be managed by the Georgia Driver's Education Commission through an in-house grant. During fiscal year 2017, the Georgia Driver's Education Commission will award scholarships to students and allow the student to choose the driver's education provider from a list of authorized driving schools including technical colleges and private driving schools. The funding for this project is provided by a 1.5% surcharge on all traffic citations issued in the State of Georgia.

| State Funds – Driver's Education Projects and Budget Summary | |
|--|--|
| The following projects will be funded in an effort to deliver program countermeasures. | |
| Project Title: | GDEC In House 2017 |
| Project Number: | DE-2017-GAGOHS - G-00026 |
| Project Description: | Georgia Driver's Education Commission 2017 In House Grant |
| Budget: | \$2,798,895.00 |
| <hr/> | |
| Project Title: | Technical College System of Georgia Driver's Education & Training Program |
| Project Number: | DE-2017-Technical -00035 |
| Project Description: | To provide driver's education and driver training to young Georgians by delivering a 30/6 driver training program. |
| Budget: | \$89,997.40 |

Budget Summary

| Project Number | Project Title | Budget Amount |
|------------------------------------|---|-----------------------|
| DE-2017-GAGOHS - G-00026 | GDEC In House 2017 | \$2,798,895.00 |
| DE-2017-Technical -00035 | Technical College System of Georgia Driver's Education & Training Program | \$89,997.40 |
| Total All Driver's Ed Funds | | \$2,888,892.40 |

Other Funded Projects – Share the Road

| State Funds – Share the Road Projects and Budget Summary | |
|--|--|
| The following projects will be funded in an effort to deliver program countermeasures. | |
| Project Title: | Share the Road in-house grant |
| Project Number: | GA-2017-GAGOHS - G-00078 |
| Project Description: | Share the Road internal grant for the purpose of share the road markings, road signs, printing, and safety equipment. |
| Budget: | \$20,000.00 |
| <hr/> | |
| Project Title: | Atlanta Bicycle Safety |
| Project Number: | GA-2017-Atlanta Bi-00092 |
| Project Description: | To improve bicycle safety through education/outreach to people driving and biking on sharing roadways safely and legally and media safety campaigns. |
| Budget: | \$73,530.00 |
| <hr/> | |
| Project Title: | Promoting Safe Bicycling in GA |
| Project Number: | GA-2017-Georgia Bi-00022 |
| Project Description: | Through outreach and educational programs, Georgia Bikes will partner with local agencies, nonprofits and law enforcement to reduce bicyclist injuries and fatalities. |
| Budget: | \$71,480.63 |

Budget Summary

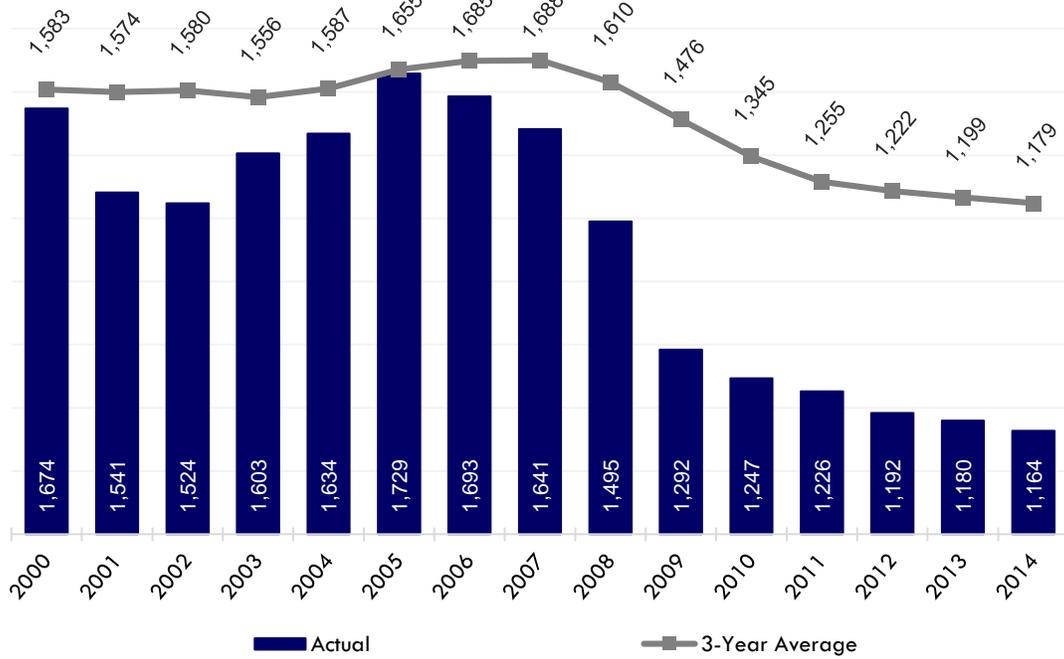
| Project Number | Project Title | Budget Amount |
|---------------------------------------|--------------------------------|---------------------|
| GA-2017-GAGOHS - G-00078 | Share the Road in-house grant | \$20,000.00 |
| GA-2017-Georgia Bi-00022 | Promoting Safe Bicycling in GA | \$71,480.63 |
| GA-2017-Atlanta Bi-00092 | Atlanta Bicycle Safety | \$73,530.00 |
| Total All Share the Road Funds | | \$165,010.63 |

SECTION 4: PERFORMANCE REPORT

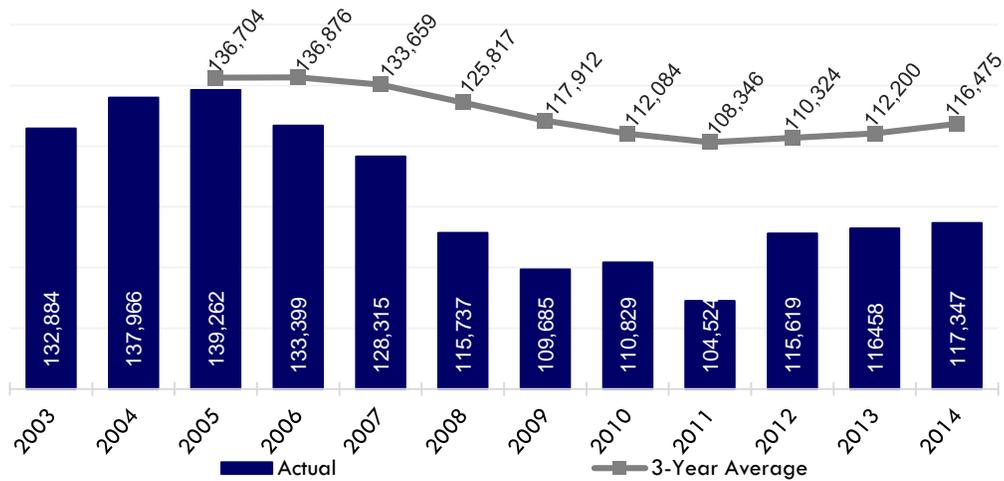


Core Outcome Measures /Trends

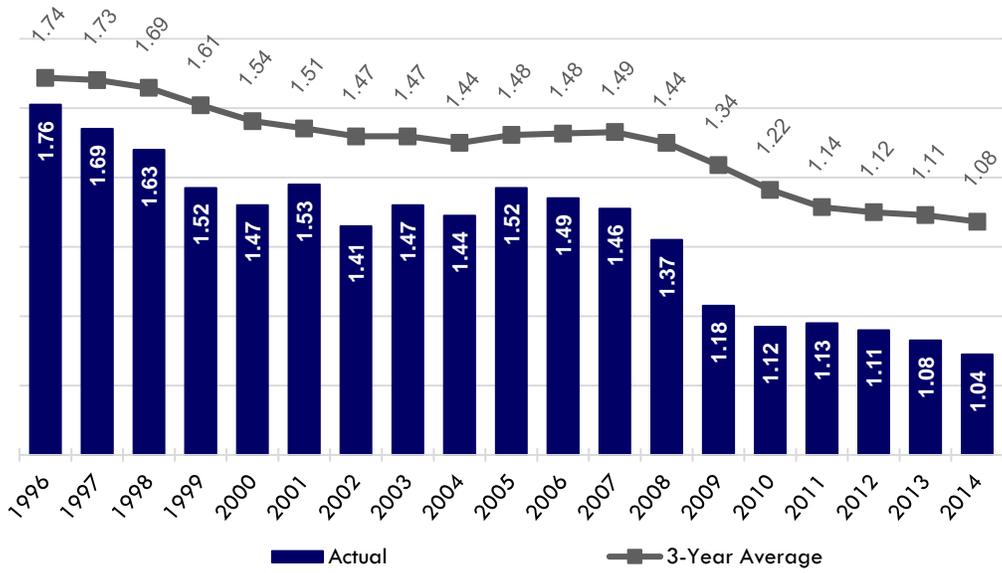
Core Measure 1: Georgia Total Traffic Fatalities: 2000-2014



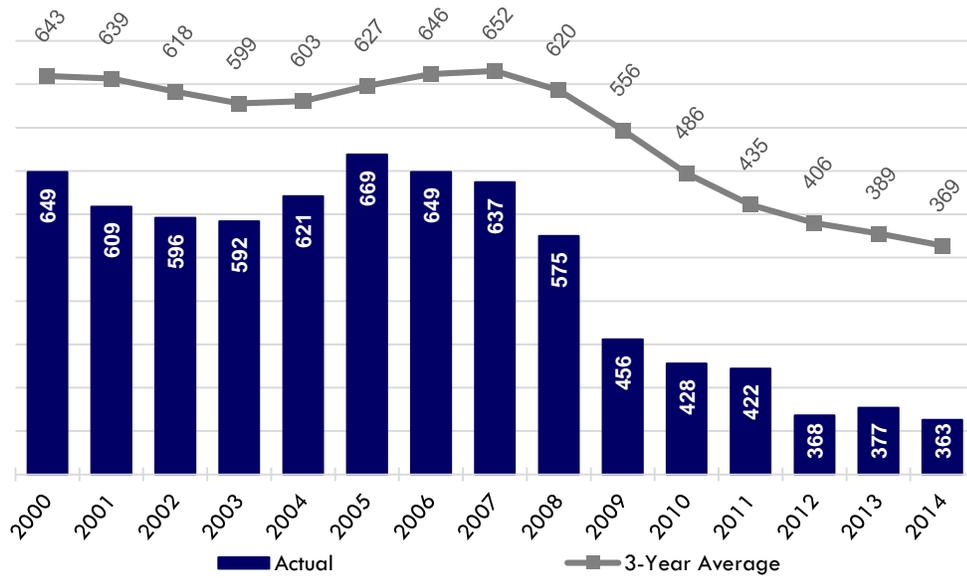
Core Measure 2: Georgia Motor Vehicle Traffic Injuries: 2003-2014



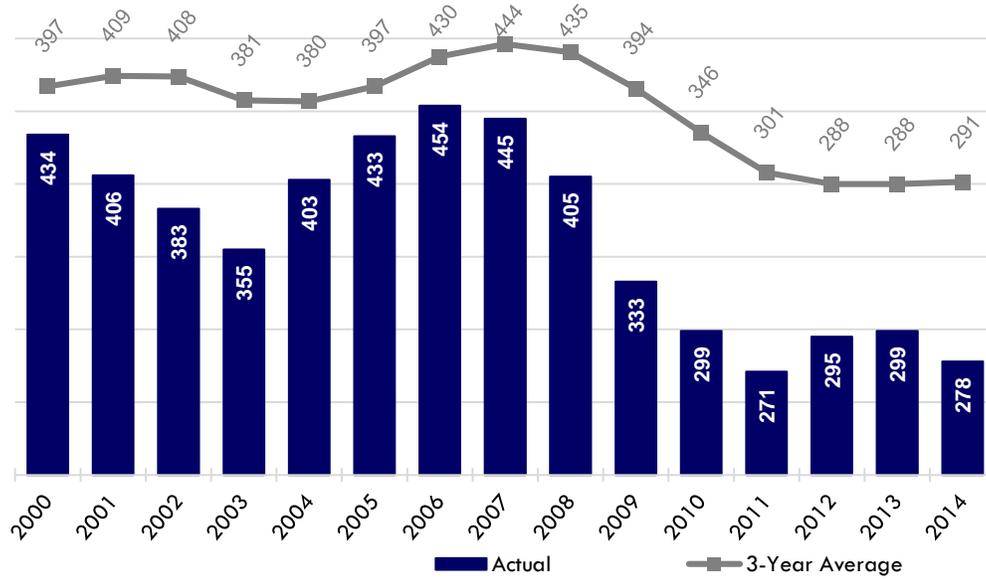
Core Measure 3: Georgia Fatalities Per 100 Million Vehicle Miles Driven: 1996-2014



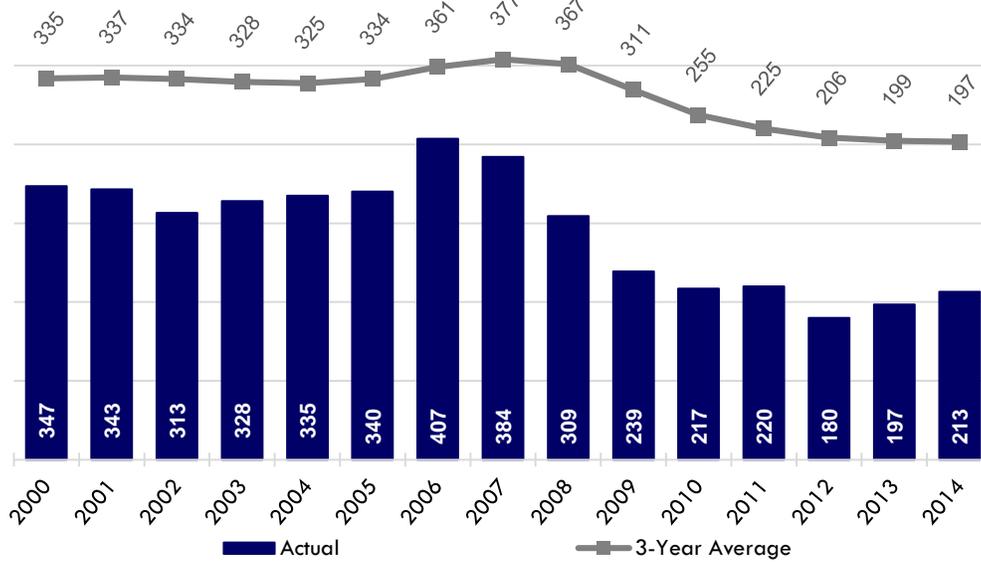
Core Measure 4: Georgia Unrestrained Fatalities: 1996-2014



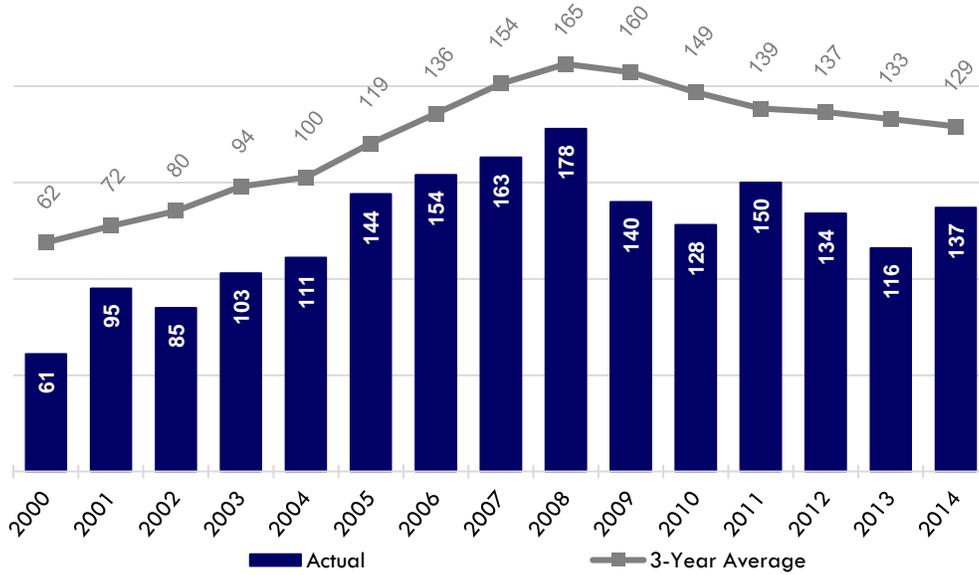
Core Measure 5: Georgia Alcohol-Related Fatalities: 2000-2014



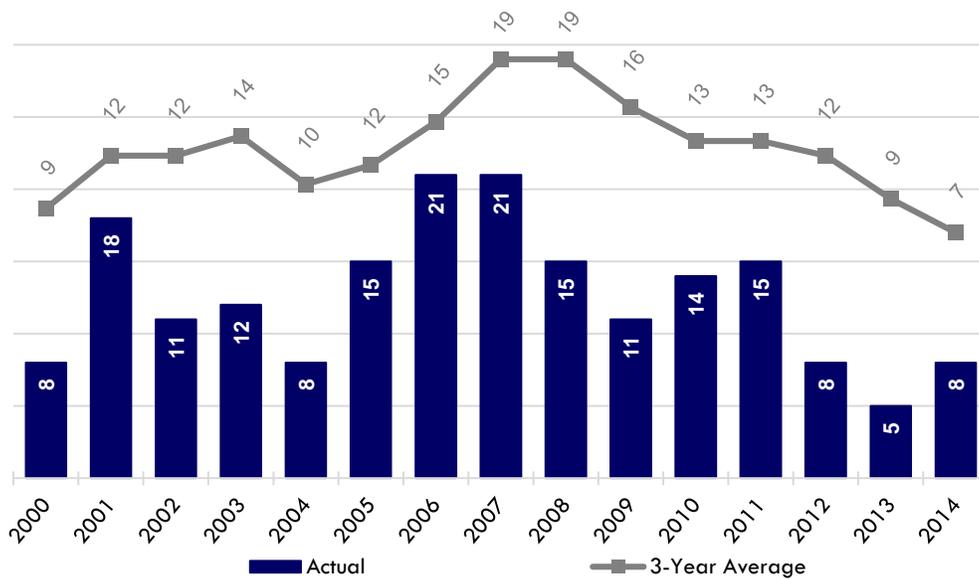
Core Measure 6: Georgia Speed-Related Fatalities: 2000-2014



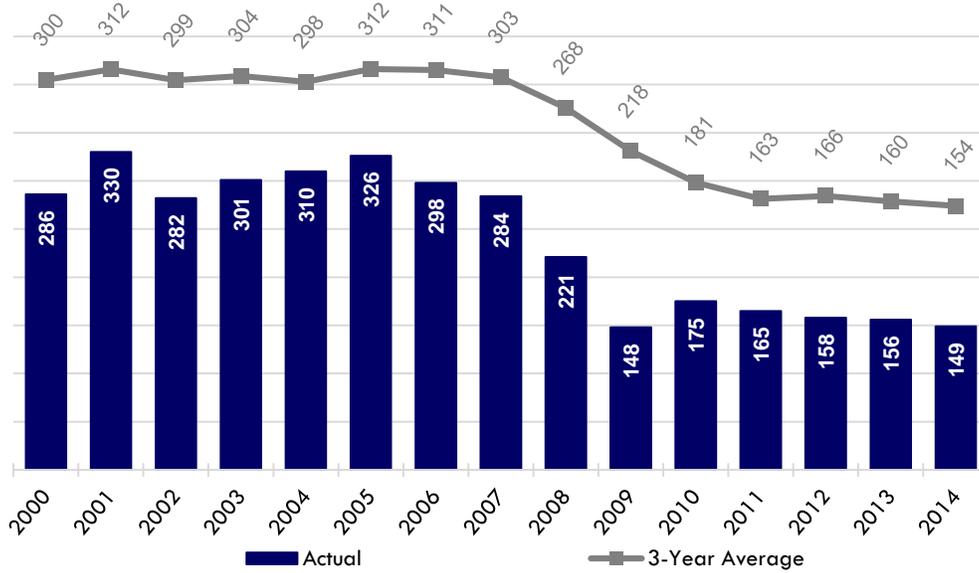
Core Measure 7: Georgia Motorcyclist Fatalities: 2000-2014



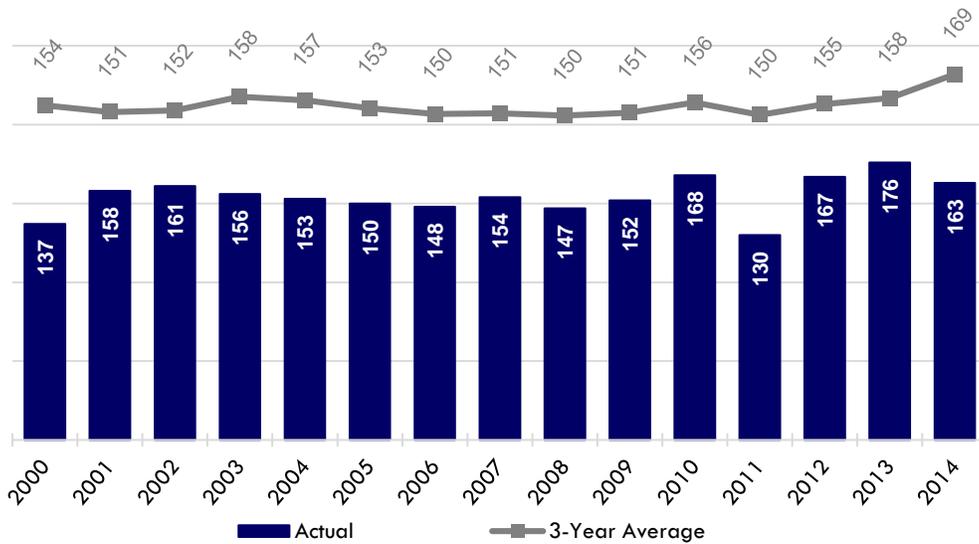
Core Measure 8: Georgia Un-Helmeted Motorcyclist Fatalities: 2000-2014



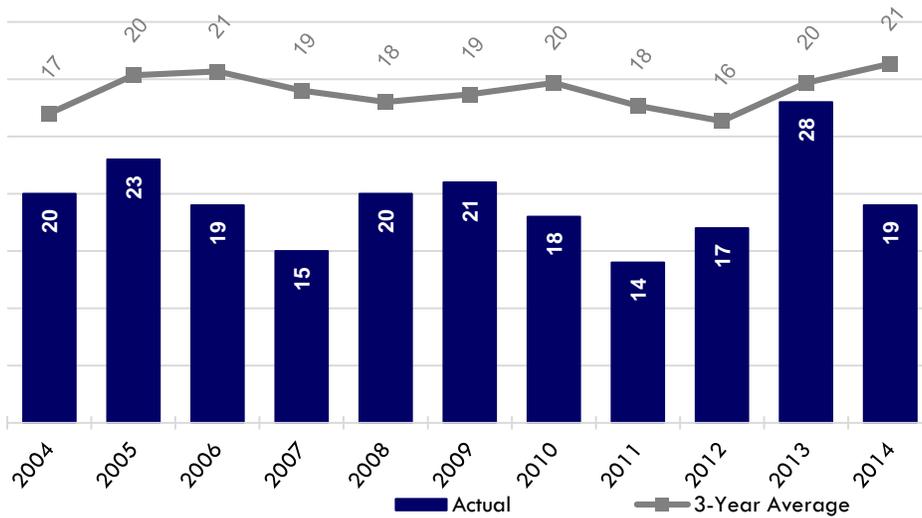
Core Measure 9: Georgia Drivers Under Age 21 Involved in Fatal Crashes: 2000-2014



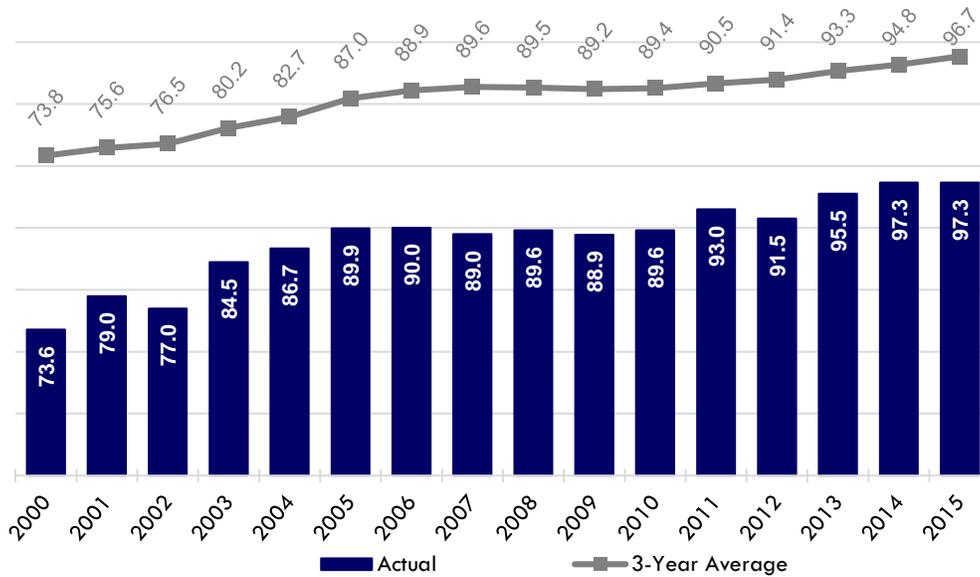
Core Measure 10: Georgia Pedestrian Fatalities: 2000-2014



Core Measure 11: Georgia Bicyclist Fatalities: 2000-2014



Behavioral Measure 1: Georgia Observed Safety Belt Use: 2000-2015



Performance Targets[§] and Trends**

Core Measure 1: Georgia Total Traffic Fatalities

Performance Measure Outcome Status: 2010 – 2015

| | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 |
|----------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------------------|
| Outcome Status | Met | Met | Progress | Progress | Met | -- |
| Baseline (Value, Year) | 1,493 (2008) | 1,495 (2008) | 1,284 (2009) | 1,244 (2010) | 1,223 (2011) | 1,222 (2010-2012) |
| HSP Target | 1,418 | 1,400 | 1,122 | 1,142 | 1,169 | 1,111 |
| Actual | 1,247 | 1,226 | 1,192 | 1,180 | 1,164 | <i>data not available</i> |

Core Measure 2: Georgia Motor Vehicle Traffic Injuries

Performance Measure^{††} Outcome Status: 2010 – 2015

| | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 |
|----------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------------|
| Outcome Status | Met | Met | Regress | Regress | Regress | -- |
| Baseline (Value, Year) | 115,737 (2008) | 115,737 (2008) | 109,685 (2009) | 115,737 (2010) | 115,116 (2011) | 115,116 (2012) |
| HSP Target | 114,580 | 107,000 | 105,326 | 114,580 | 112,256 | 112,256 |
| Actual | 110,829 | 104,524 | 115,619 | 116,458 | 117,347 | <i>data not available</i> |

Core Measure 3: Georgia Fatalities Per 100 Million Vehicle Miles Driven

Performance Measure Outcome Status: 2010 – 2015

| | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 |
|----------------------------------|----------------|----------------|----------------|----------------|---------------------------|---------------------------|
| Outcome Status | Met | Met | Met | Progress | -- | -- |
| Baseline (Value, Year) | 1.46 (2007) | 1.37 (2008) | 1.18 (2009) | 1.11 (2010) | 1.09 (2011) | 1.11 (2010-2012) |
| HSP Target | 1.40 | 1.16 | 1.11 | 1.05 | 1.07 | 1.07 |
| Actual | 1.12 | 1.13 | 1.11 | 1.08 | <i>data not available</i> | <i>data not available</i> |

[§] Some numbers reported in this FFY 2017 HSP may differ from numbers reported in previous reports due to changes in data availability and data quality improvements.

** Trended data may not be available with consistent reporting procedures and/or methodologies.

†† In FFY2015, state of Georgia does not describe the severity of the injury to motor vehicle crash occupants using the KABCO scale (K=fatal injury; A=incapacitating injury; B=non-capacitating evident injury; C= possible injury; O= no injury). Therefore, the performance measure reported are all motor vehicle injuries.

Core Measure 4: Georgia Unrestrained Fatalities: 1996-2014

Performance Measure Outcome Status: 2010 – 2015

| | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 |
|----------------------------------|---------------|---------------|---------------|---------------|---------------|---------------------------|
| Outcome Status | Met | Met | Met | Met | Met | -- |
| Baseline (Value, Year) | 578 (2008) | 578 (2008) | 454 (2009) | 427 (2010) | 421 (2011) | 406 (2010-2012) |
| HSP Target | 550 | 491 | 410 | 389 | 402 | 314 |
| Actual | 428 | 422 | 368 | 377 | 363 | <i>data not available</i> |

Core Measure 5: Georgia Alcohol-Related Fatalities: 2000-2014

Performance Measure Outcome Status: 2010 – 2015

| | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 |
|----------------------------------|---------------|---------------|---------------|---------------|---------------|---------------------------|
| Outcome Status | Met | Met | Met | Regress | Regress | -- |
| Baseline (Value, Year) | 416 (2008) | 416 (2008) | 331 (2009) | 298 (2010) | 277 (2011) | 290 (2010-2012) |
| HSP Target | 396 | 360 | 299 | 268 | 234 | 276 |
| Actual | 299 | 271 | 295 | 299 | 278 | <i>data not available</i> |

Core Measure 6: Georgia Speed-Related Fatalities: 2000-2014

Performance Measure Outcome Status: 2010 – 2015

| | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 |
|----------------------------------|---------------|---------------|---------------|---------------|---------------|---------------------------|
| Outcome Status | Met | Met | Met | Progress | Met | -- |
| Baseline (Value, Year) | 309 (2008) | 309 (2008) | 238 (2009) | 217 (2010) | 220 (2011) | 206 (2010-2012) |
| HSP Target | 303 | 300 | 215 | 183 | 217 | 145 |
| Actual | 217 | 220 | 180 | 197 | 213 | <i>data not available</i> |

Core Measure 7: Georgia Motorcyclist Fatalities: 2000-2014

Performance Measure Outcome Status: 2010 – 2015

| | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 |
|----------------------------------|---------------|---------------|---------------|---------------|---------------|---------------------------|
| Outcome Status | Met | Met | Progress | Met | Met | -- |
| Baseline (Value, Year) | 177 (2008) | 177 (2008) | 140 (2009) | 127 (2010) | 149 (2011) | 136 (2010-2012) |
| HSP Target | 172 | 160 | 126 | 125 | 140 | 135 |
| Actual | 128 | 150 | 134 | 116 | 137 | <i>data not available</i> |

Core Measure 8: Georgia Un-Helmeted Motorcyclist Fatalities: 2000-2014

Performance Measure Outcome Status: 2010 – 2015

| | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 |
|----------------------------------|--------------|--------------|--------------|--------------|--------------|---------------------------|
| Outcome Status | No Change | Regress | Met | Met | Met | -- |
| Baseline (Value, Year) | 14 (2008) | 14 (2008) | 11 (2009) | 14 (2010) | 15 (2011) | 8 (2012) |
| HSP Target | 10 | 12 | 10 | 13 | 14 | 7 |
| Actual | 14 | 15 | 8 | 5 | 8 | <i>data not available</i> |

Core Measure 9: Georgia Drivers Under Age 21 Involved in Fatal Crashes: 2000-2014

Performance Measure Outcome Status: 2010 – 2015

| | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 |
|----------------------------------|---------------|---------------|---------------|---------------|---------------|---------------------------|
| Outcome Status | Met | Met | Regress | Progress | Met | -- |
| Baseline (Value, Year) | 221 (2008) | 221 (2008) | 148 (2009) | 175 (2010) | 165 (2011) | 166 (2010-2012) |
| HSP Target | 199 | 177 | 134 | 143 | 152 | 162 |
| Actual | 175 | 165 | 158 | 156 | 149 | <i>data not available</i> |

Core Measure 10: Georgia Pedestrian Fatalities: 2000-2014

Performance Measure Outcome Status: 2010 – 2015

| | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 |
|----------------------------------|---------------|---------------|---------------|---------------|---------------|---------------------------|
| Outcome Status | Regress | Met | Regress | Regress | Regress | -- |
| Baseline (Value, Year) | 146 (2008) | 146 (2008) | 150 (2009) | 168 (2010) | 130 (2011) | 166 (2012) |
| HSP Target | 139 | 144 | 141 | 167 | 129 | 166 |
| Actual | 168 | 130 | 167 | 176 | 163 | <i>data not available</i> |

Core Measure 11: Georgia Bicyclist Fatalities: 2000-2015

Performance Measure Outcome Status: 2010 – 2015

| | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 |
|----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------------|
| Outcome Status | Measure not tracked | -- |
| Baseline (Value, Year) | -- | -- | -- | -- | -- | 16 (2010-2012) |
| HSP Target | -- | -- | -- | -- | -- | 14 |
| Actual | 18 | 14 | 17 | 28 | 19 | <i>data not available</i> |

Behavioral Measure 1: Georgia Observed Safety Belt Use: 2000-2015

Performance Measure Outcome Status: 2010 – 2015

| | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 |
|----------------------------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| Outcome Status | No Change | Met | Progress | Met | Met | -- |
| Baseline (Value, Year) | 89.6 (2008) | 88.9 (2008) | 89.6 (2009) | 89.6 (2010) | 91.5 (2011) | 91.5 (2012) |
| HSP Target | 91.0 | 90.1 | 91.6 | 90.1 | 92.0 | 96.0 |
| Actual | 89.6 | 93.0 | 91.5 | 95.5 | 97.3 | <i>data not available</i> |

Crash Summary

While complete traffic safety data are difficult to obtain for one or even two years after the end of any given year, GOHS uses the timeliest sources available to evaluate its effectiveness. For this report, data from the daily fatality reports published by the Georgia Department of Transportation (GDOT) was used to complete all fatality statistics, and injury data, and total vehicle miles traveled (VMT) were derived from the GDOT Mileage by Route and Road System Report. As reported by GDOT, there were 1,164 traffic fatalities in Georgia in CY 2014, a 1.3% decrease from 1,180 in CY 2013 and an 6.7% drop over the last five years. The reduction in 2014 total deaths marks the ninth straight year of decreasing fatalities in Georgia and the lowest level since 1982. According to GDOT, injuries on Georgia roads rose .7% from 2013 to 2014 with total injuries increasing 5.8% over the last five years.

According to local data from GDOT, 2014 unrestrained fatalities on Georgia roads have decreased by 15.1% over the last five years. Alcohol-impaired driving fatalities fell 7% in CY2014 from CY2013 and have fallen 7% over the previous five years. In Georgia, 23.8% of all fatalities were alcohol-impaired in 2014, which is below the US percentage of 30% for 2014. In 2014, speed-related fatalities increased 8.1% to 213 from 197 in 2013; however, speed-related fatalities have decreased 1.8% over the previous five years. According to preliminary state data, motorcyclist fatalities increased 18.1% between 2013 and 2014 and 7% over the last five years. Un-helmeted motorcyclist fatalities increased 6% from 2013 to 2014 but have fallen 42.8% over the last five years.

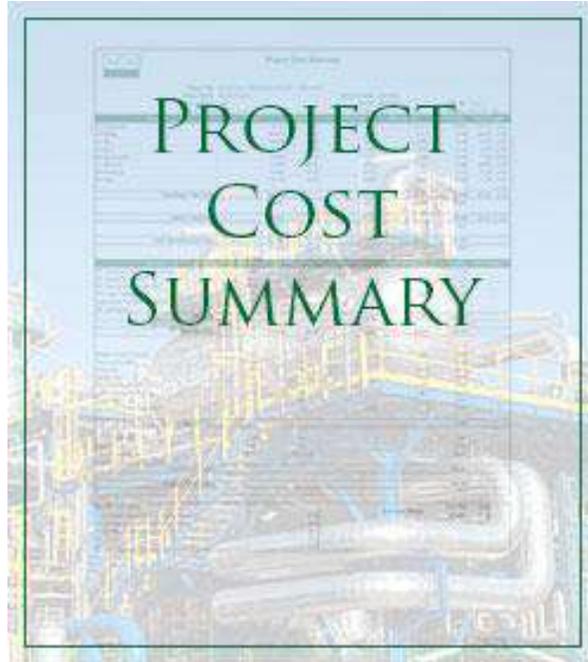
The number of Georgia drivers under the age of 21 involved in fatal crashes decreased slightly in 2014 to 149 from 156 in 2013. Over the previous five years, the number of young drivers involved in fatal crashes decreased 14.8%, the result of previous laws implementation which is now being realized and GOHS' programmatic efforts. However, the recent reversal of this trend is likely attributable to emerging traffic safety hazards that impact young drivers such as distracted driving. Pedestrian fatalities decreased in Georgia from 176 in 2013 to 163 in 2014, a 7.3% decrease, and an 2.9% decrease over the last five years. Bicyclist fatalities show a decrease of 32% from 28 in 2013 to 19 in 2014.

Citation Data

| Core Activity Measures / Trends | Baseline Data FFY 2009-FFY 2015 | | | | | | |
|---------------------------------|---------------------------------|---------|---------|---------|---------|---------|---------|
| | FFY2009 | FFY2010 | FFY2011 | FFY2012 | FFY2013 | FFY2014 | FFY2015 |
| Safety Belt Citations | 186,416 | 199,347 | 193,727 | 190,042 | 189,535 | 189,032 | 221,429 |
| Safety Belt Citations Trend | 186,416 | 192,882 | 196,537 | 191,885 | 189,789 | 189,284 | 205,231 |
| Impaired Driving Arrests | 52,270 | 52,775 | 51,165 | 48,270 | 51,022 | 53,246 | 48,098 |
| Impaired Driving Arrests Trend | 52,270 | 52,523 | 51,970 | 49,718 | 49,646 | 52,134 | 50,672 |
| Speeding Citations | 661,908 | 631,643 | 595,387 | 641,849 | 669,845 | 760,180 | 658,973 |
| Speeding Citations Trend | 661,908 | 646,776 | 613,515 | 618,618 | 655,847 | 715,013 | 709,577 |

Citation data aggregated from GOHS grantee self-reported data and jurisdictions voluntarily reporting monthly data on the GOHS Online Reporting System.

SECTION 5: PROGRAM COST SUMMARY LIST OF PROJECTS



State: Georgia
 U.S. Department of Transportation National Highway Traffic Safety Administration
Highway Safety Plan Cost Summary
 2017-HSP-1
 For Approval
 Report Date: 06/27/2016
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| Program Area | Project | Description | Prior Approved Program Funds | State Funds | Previous Bal. | Incrs/(Decrej) | Current Balance | Share to Local |
|------------------------------------|---------------------------------|---|------------------------------|--------------|---------------|----------------|-----------------|----------------|
| NHTSA 402 | | | | | | | | |
| Planning and Administration | | | | | | | | |
| | PA 2017-GA-01-08 | GOHS | \$ 0.00 | \$302,500.00 | \$ 0.00 | \$302,500.00 | \$552,500.00 | \$ 0.00 |
| | Planning and Administration | | \$ 0.00 | \$592,500.00 | \$ 0.00 | \$592,500.00 | \$592,500.00 | \$ 0.00 |
| | Total | | \$ 0.00 | \$592,500.00 | \$ 0.00 | \$592,500.00 | \$592,500.00 | \$ 0.00 |
| Alcohol | | | | | | | | |
| | AI 2017-GA-01-45 | GOHS | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$223,300.00 | \$223,300.00 | \$ 0.00 |
| | Alcohol Total | | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$223,300.00 | \$223,300.00 | \$ 0.00 |
| Occupant Protection | | | | | | | | |
| | OP 2017-GA-00-05 | ATLANTA FIRE RESCUE DEPARTMENT, CITY OF | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$184,798.52 | \$184,798.52 | \$184,798.52 |
| | OP 2017-GA-00-18 | PUBLIC HEALTH, GEORGIA DEPARTMENT OF | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$725,902.65 | \$725,902.65 | \$ 0.00 |
| | OP 2017-GA-00-24 | GEORGIA, UNIVERSITY OF | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$375,139.14 | \$375,139.14 | \$ 0.00 |
| | OP 2017-GA-00-87 | GOHS | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$175,900.00 | \$175,900.00 | \$ 0.00 |
| | OP 2017-GA-01-31 | SWINNE, J. BPC | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$83,054.50 | \$83,054.50 | \$83,054.50 |
| | OP 2017-GA-02-25 | CAMDEN COUNTY, SO | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$26,000.00 | \$26,000.00 | \$26,000.00 |
| | Occupant Protection Total | | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$1,295,694.81 | \$1,295,694.81 | \$263,853.02 |
| Pedestrian/Bicycle Safety | | | | | | | | |
| | PS 2017-GA-00-99 | ALPHARETTA DEPT OF PUBLIC SAFETY | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$29,285.00 | \$29,285.00 | \$29,285.00 |
| | PS 2017-GA-01-37 | WINNETT, BPC | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$53,054.50 | \$53,054.50 | \$53,054.50 |
| | PS 2017-GA-02-13 | BROOKHAVEN POLICE DEPARTMENT | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$54,056.74 | \$54,056.74 | \$54,056.74 |
| | PS 2017-GA-02-23 | COOPE COUNTY DOT | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$60,790.00 | \$60,790.00 | \$60,790.00 |
| | PS 2017-GA-02-35 | ATLANTA, CITY OF | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$87,052.00 | \$87,052.00 | \$87,052.00 |
| | Pedestrian/Bicycle Safety Total | | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$284,238.24 | \$284,238.24 | \$284,238.24 |
| Police Traffic Services | | | | | | | | |
| | PT 2017-GA-00-08 | STATE, GEORGIA DEPARTMENT OF | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$559,000.00 | \$559,000.00 | \$559,000.00 |

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| Program Area | Project | Description | Prior Approved Program Funds | State Funds | Previous Bal. | Incr/(Decre) | Current Balance | Share to Local |
|--------------|------------------|---|------------------------------|-------------|---------------|--------------|-----------------|----------------|
| | PT-2017-GA-01-11 | DODGE CO POLICE DEPARTMENT, CITY OF | \$300 | \$300 | \$300 | \$75,310.65 | \$75,310.65 | \$70,519.65 |
| | PT-2017-GA-01-17 | DODGE COUNTY SHERIFFS OFFICE | \$300 | \$300 | \$300 | \$64,481.18 | \$64,481.18 | \$64,481.18 |
| | PT-2017-GA-01-20 | HENRY CO POLICE/HENRY CO BOC | \$300 | \$300 | \$300 | \$66,911.36 | \$66,911.36 | \$60,911.36 |
| | PT-2017-GA-01-23 | DEKALB COUNTY POLICE DEPARTMENT | \$300 | \$300 | \$300 | \$69,707.83 | \$69,707.83 | \$69,707.83 |
| | PT-2017-GA-01-31 | PARULIA POLICE DEPARTMENT | \$300 | \$300 | \$300 | \$55,533.06 | \$55,533.06 | \$35,533.06 |
| | PT-2017-GA-01-51 | WINNER POLICE DEPARTMENT | \$300 | \$300 | \$300 | \$76,000.00 | \$76,000.00 | \$76,000.00 |
| | PT-2017-GA-01-70 | COOKS PD | \$300 | \$300 | \$300 | \$985,295.20 | \$985,295.20 | \$300 |
| | PT-2017-GA-01-71 | HUNTSVILLE COUNTY SHERIFFS OFFICE | \$300 | \$300 | \$300 | \$155,002.21 | \$155,002.21 | \$136,002.21 |
| | PT-2017-GA-01-74 | HUNTSVILLE COUNTY SHERIFFS OFFICE | \$300 | \$300 | \$300 | \$9,300.00 | \$9,300.00 | \$8,500.00 |
| | PT-2017-GA-01-86 | INDIANS LAND COUNTY SHERIFFS OFFICE | \$300 | \$300 | \$300 | \$52,072.20 | \$52,072.20 | \$52,072.20 |
| | PT-2017-GA-01-98 | LOWMEYER COUNTY SHERIFFS OFFICE | \$300 | \$300 | \$300 | \$126,010.79 | \$126,010.79 | \$126,010.79 |
| | PT-2017-GA-01-04 | MINNACOUNTY GOVERNMENT | \$300 | \$300 | \$300 | \$64,764.09 | \$64,764.09 | \$64,764.09 |
| | PT-2017-GA-01-24 | ATHENS-CLAY COUNTY POLICE DEPT | \$300 | \$300 | \$300 | \$117,422.19 | \$117,422.19 | \$117,422.19 |
| | PT-2017-GA-01-39 | RICHMOND COUNTY SHERIFFS OFFICE | \$300 | \$300 | \$300 | \$87,333.37 | \$87,333.37 | \$87,333.37 |
| | PT-2017-GA-01-42 | NEW OXFORD PD | \$300 | \$300 | \$300 | \$279,999.99 | \$279,999.99 | \$279,999.99 |
| | PT-2017-GA-01-11 | LAURENS COUNTY SHERIFFS OFFICE | \$300 | \$300 | \$300 | \$279,998.50 | \$279,998.50 | \$279,998.50 |
| | PT-2017-GA-01-15 | GLAVIN CO POLICE DEPT | \$300 | \$300 | \$300 | \$51,225.99 | \$51,225.99 | \$51,225.99 |
| | PT-2017-GA-01-53 | BARTOW COUNTY SHERIFFS OFFICE | \$300 | \$300 | \$300 | \$128,661.79 | \$128,661.79 | \$128,661.79 |
| | PT-2017-GA-01-54 | GEORGIA ASSOCIATION OF CHIEFS OF POLICE | \$300 | \$300 | \$300 | \$123,200.00 | \$123,200.00 | \$123,200.00 |
| | PT-2017-GA-01-67 | EFFINGHAM COUNTY SHERIFFS OFFICE | \$300 | \$300 | \$300 | \$10,000.00 | \$10,000.00 | \$10,000.00 |
| | PT-2017-GA-01-68 | STEPHENS COUNTY SHERIFFS OFFICE | \$300 | \$300 | \$300 | \$10,000.00 | \$10,000.00 | \$10,000.00 |
| | PT-2017-GA-01-72 | PLACEMINER CITY POLICE DEPARTMENT | \$300 | \$300 | \$300 | \$10,000.00 | \$10,000.00 | \$10,000.00 |
| | PT-2017-GA-01-73 | WINSTON POLICE DEPARTMENT | \$300 | \$300 | \$300 | \$10,000.00 | \$10,000.00 | \$10,000.00 |
| | PT-2017-GA-01-74 | MARYVILLE POLICE DEPARTMENT | \$300 | \$300 | \$300 | \$10,000.00 | \$10,000.00 | \$10,000.00 |

U.S. Department of Transportation National Highway Traffic Safety Administration
Highway Safety Plan Cost Summary
 2017-HSP-1
 For Approval

State: Georgia
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| Program Area | Project | Description | Prior Approved Program Funds | State Funds | Previous Est. | Incr/(Decre) | Current Balance | Share to Local |
|------------------|--|-------------|------------------------------|-------------|---------------|--------------|-----------------|----------------|
| PT-2017-GA-01-75 | TEMPLE POLICE DEPARTMENT, CITY OF | | \$ 00 | \$ 00 | \$ 00 | \$ 00 | \$ 00 | \$ 00 |
| PT-2017-GA-01-77 | ATKINSON COUNTY SHERIFF'S OFFICE | | \$ 00 | \$ 00 | \$ 00 | \$ 00 | \$ 00 | \$ 00 |
| PT-2017-GA-01-78 | DALTON POLICE DEPARTMENT | | \$ 00 | \$ 00 | \$ 00 | \$ 00 | \$ 00 | \$ 00 |
| PT-2017-GA-01-79 | HAIKIN POLICE DEPARTMENT | | \$ 00 | \$ 00 | \$ 00 | \$ 00 | \$ 00 | \$ 00 |
| PT-2017-GA-01-80 | PAWEN COUNTY SHERIFF'S OFFICE | | \$ 00 | \$ 00 | \$ 00 | \$ 00 | \$ 00 | \$ 00 |
| PT-2017-GA-01-81 | GEORGIA COLLEGE AND STATE UNIVERSITY POL | | \$ 00 | \$ 00 | \$ 00 | \$ 00 | \$ 00 | \$ 00 |
| PT-2017-GA-01-82 | BROCKHOVEN POLICE DEPARTMENT | | \$ 00 | \$ 00 | \$ 00 | \$ 00 | \$ 00 | \$ 00 |
| PT-2017-GA-01-83 | VILLA RICA POLICE DEPARTMENT | | \$ 00 | \$ 00 | \$ 00 | \$ 00 | \$ 00 | \$ 00 |
| PT-2017-GA-01-84 | GAINESVILLE POLICE DEPARTMENT | | \$ 00 | \$ 00 | \$ 00 | \$ 00 | \$ 00 | \$ 00 |
| PT-2017-GA-01-85 | PEARSON POLICE DEPARTMENT | | \$ 00 | \$ 00 | \$ 00 | \$ 00 | \$ 00 | \$ 00 |
| PT-2017-GA-01-86 | BLAINSVILLE POLICE DEPARTMENT | | \$ 00 | \$ 00 | \$ 00 | \$ 00 | \$ 00 | \$ 00 |
| PT-2017-GA-01-87 | CALHOUN POLICE DEPARTMENT | | \$ 00 | \$ 00 | \$ 00 | \$ 00 | \$ 00 | \$ 00 |
| PT-2017-GA-01-88 | MILLEDGEVILLE POLICE DEPARTMENT | | \$ 00 | \$ 00 | \$ 00 | \$ 00 | \$ 00 | \$ 00 |
| PT-2017-GA-01-89 | WHEELING COUNTY SHERIFF'S OFFICE | | \$ 00 | \$ 00 | \$ 00 | \$ 00 | \$ 00 | \$ 00 |
| PT-2017-GA-01-90 | LITHIUM POLICE DEPARTMENT | | \$ 00 | \$ 00 | \$ 00 | \$ 00 | \$ 00 | \$ 00 |
| PT-2017-GA-01-96 | WALK COUNTY POLICE DEPARTMENT | | \$ 00 | \$ 00 | \$ 00 | \$ 00 | \$ 00 | \$ 00 |
| PT-2017-GA-01-97 | JONESBORO POLICE DEPARTMENT | | \$ 00 | \$ 00 | \$ 00 | \$ 00 | \$ 00 | \$ 00 |
| PT-2017-GA-01-98 | KAMSON POLICE DEPARTMENT | | \$ 00 | \$ 00 | \$ 00 | \$ 00 | \$ 00 | \$ 00 |
| PT-2017-GA-02-01 | WALKER, CITY OF | | \$ 00 | \$ 00 | \$ 00 | \$ 00 | \$ 00 | \$ 00 |
| PT-2017-GA-02-03 | DECATUR CO SO | | \$ 00 | \$ 00 | \$ 00 | \$ 00 | \$ 00 | \$ 00 |
| PT-2017-GA-02-04 | COOKSON COUNTY SHERIFF'S OFFICE | | \$ 00 | \$ 00 | \$ 00 | \$ 00 | \$ 00 | \$ 00 |
| PT-2017-GA-02-05 | WASHCO COUNTY SHERIFF'S OFFICE | | \$ 00 | \$ 00 | \$ 00 | \$ 00 | \$ 00 | \$ 00 |
| PT-2017-GA-02-06 | WORTH POLICE DEPARTMENT | | \$ 00 | \$ 00 | \$ 00 | \$ 00 | \$ 00 | \$ 00 |
| PT-2017-GA-02-08 | MILLEDGEVILLE POLICE DEPARTMENT | | \$ 00 | \$ 00 | \$ 00 | \$ 00 | \$ 00 | \$ 00 |

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| Program Area | Project | Description | Prior Approved Program Funds | State Funds | Previous Bal. | Incr/(Decre) | Current Balance | Share to Local |
|--------------|------------------|---|------------------------------|----------------|----------------|-----------------------|-----------------------|-----------------------|
| | PT-2017-TE-00-10 | DOUGLAS COUNTY SHERIFF'S OFFICE | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$20,000.00 | \$20,000.00 | \$20,000.00 |
| | PT-2017-TE-00-12 | LOWNES COUNTY SHERIFF'S OFFICE | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$70,000.00 | \$70,000.00 | \$70,000.00 |
| | PT-2017-TE-00-17 | JUANITA POLICE DEPARTMENT | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$20,000.00 | \$20,000.00 | \$20,000.00 |
| | PT-2017-TE-00-18 | HALEHURST POLICE DEPARTMENT | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$20,000.00 | \$20,000.00 | \$20,000.00 |
| | PT-2017-TE-00-20 | EFFINGHAM COUNTY SHERIFF'S OFFICE | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$20,000.00 | \$20,000.00 | \$20,000.00 |
| | PT-2017-TE-00-21 | CAROL POLICE DEPARTMENT | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$20,000.00 | \$20,000.00 | \$20,000.00 |
| | PT-2017-TE-00-24 | ZEBULON POLICE DEPARTMENT | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$20,000.00 | \$20,000.00 | \$20,000.00 |
| | PT-2017-TE-00-25 | DEKALB COUNTY POLICE DEPARTMENT | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$20,000.00 | \$20,000.00 | \$20,000.00 |
| | PT-2017-TE-00-28 | PEACHTREE CITY POLICE DEPARTMENT | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$20,000.00 | \$20,000.00 | \$20,000.00 |
| | PT-2017-TE-00-29 | ROSELAND POLICE DEPARTMENT | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$20,000.00 | \$20,000.00 | \$20,000.00 |
| | PT-2017-TE-00-32 | GILMER, CITY OF | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$20,000.00 | \$20,000.00 | \$20,000.00 |
| | PT-2017-TE-00-33 | GILMER COUNTY SHERIFF'S OFFICE | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$20,000.00 | \$20,000.00 | \$20,000.00 |
| | PT-2017-TE-00-34 | RICHMOND COUNTY SHERIFF'S OFFICE | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$20,000.00 | \$20,000.00 | \$20,000.00 |
| | | Police Traffic Services Total | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$3,978,726.37 | \$3,978,726.37 | \$3,013,431.17 |
| | | Community Traffic Safety Project | | | | | | |
| | CP-2017-GA-00-33 | PUBLIC HEALTH, GEORGIA DEPARTMENT OF | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$107,400.00 | \$107,400.00 | \$ 0.00 |
| | CP-2017-GA-00-40 | GEORGIA OPERATION JESSAWEY, INC. | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$22,844.00 | \$22,844.00 | \$22,844.00 |
| | CP-2017-GA-00-41 | GEORGIA OPERATION JESSAWEY, INC. | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$8,040.00 | \$8,040.00 | \$8,040.00 |
| | CP-2017-GA-00-54 | GOHS CP | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$52,100.00 | \$52,100.00 | \$ 0.00 |
| | | Community Traffic Safety Project Total | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$790,393.59 | \$790,393.59 | \$30,884.00 |
| | | Speed Management | | | | | | |
| | SC-2017-GA-00-25 | PUBLIC SAFETY TRAINING CENTER, GEORGIA | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$39,912.49 | \$39,912.49 | \$ 0.00 |
| | | Speed Management Total | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$39,912.49 | \$39,912.49 | \$ 0.00 |
| | | Paid Advertising | | | | | | |
| | PA-2017-GA-01-09 | GOHS PA | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$480,000.00 | \$480,000.00 | \$ 0.00 |

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| Program Area | Project | Description | Prior Approved Program Funds | State Funds | Previous Bal. | Incr/(Decre) | Current Balance | Share to Local |
|----------------------------|-------------------|---|------------------------------|----------------|----------------|---------------------|---------------------|----------------|
| Teen Safety Program | | | | | | | | |
| | | Paid Advertising Total | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$480,000.00 | \$480,000.00 | \$ 0.00 |
| | TS9-2017-5A-00-07 | CLAYTON COUNTY PUBLIC SCHOOLS | 4.00 | 4.00 | 4.00 | \$62,500.00 | \$62,500.00 | \$62,500.00 |
| | TS9-2017-5A-01-38 | FULTON COUNTY SCHOOL SYSTEM | 4.00 | 4.00 | 4.00 | \$67,500.00 | \$67,500.00 | \$67,500.00 |
| | TS9-2017-5A-01-55 | CHILDREN AND PARENT RESOURCE | 4.00 | 4.00 | 4.00 | \$325,000.00 | \$325,000.00 | \$325,000.00 |
| | TS9-2017-5A-01-71 | SHELLEYS CENTER | 4.00 | 4.00 | 4.00 | \$74,999.99 | \$74,999.99 | \$74,999.99 |
| | TS9-2017-5A-02-06 | GCHS TSP | 4.00 | 4.00 | 4.00 | \$15,000.00 | \$15,000.00 | \$15,000.00 |
| | TS9-2017-5A-02-05 | SOUTH EFFINGHAM HIGH SCHOOL | 4.00 | 4.00 | 4.00 | \$5,500.00 | \$5,500.00 | \$5,500.00 |
| | TS9-2017-5A-02-08 | LAUREL COUNTY SCHOOL SYSTEM | 4.00 | 4.00 | 4.00 | \$5,500.00 | \$5,500.00 | \$5,500.00 |
| | TS9-2017-5A-02-09 | GA GEAR WASHINGTON COUNTY HIGH SCHOOL | 4.00 | 4.00 | 4.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 |
| | TS9-2017-5A-02-11 | EARLY COLLEGE ACADEMY | 4.00 | 4.00 | 4.00 | \$3,200.00 | \$3,200.00 | \$3,200.00 |
| | TS9-2017-5A-02-14 | REVEROCK HIGH SCHOOL | 4.00 | 4.00 | 4.00 | \$5,300.00 | \$5,300.00 | \$5,300.00 |
| | TS9-2017-5A-02-17 | PERRELL HIGH SCHOOL | 4.00 | 4.00 | 4.00 | \$5,500.00 | \$5,500.00 | \$5,500.00 |
| | TS9-2017-5A-02-19 | COLLINGSBORN HIGH SCHOOL | 4.00 | 4.00 | 4.00 | \$5,500.00 | \$5,500.00 | \$5,500.00 |
| | TS9-2017-5A-02-22 | WINDSOR HIGH SCHOOL | 4.00 | 4.00 | 4.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 |
| | TS9-2017-5A-02-23 | FARZAWAY HIGH SCHOOL | 4.00 | 4.00 | 4.00 | \$1,500.00 | \$1,500.00 | \$1,500.00 |
| | TS9-2017-5A-02-25 | BALDWIN HIGH SCHOOL | 4.00 | 4.00 | 4.00 | \$1,999.99 | \$1,999.99 | \$1,999.99 |
| | TS9-2017-5A-02-29 | EVANS HIGH SCHOOL | 4.00 | 4.00 | 4.00 | \$5,500.00 | \$5,500.00 | \$5,500.00 |
| | TS9-2017-5A-02-29 | TOWNS COUNTY SCHOOLS | 4.00 | 4.00 | 4.00 | \$5,479.30 | \$5,479.30 | \$5,479.30 |
| | TS9-2017-5A-02-40 | HONASVILLE CITY SCHOOL | 4.00 | 4.00 | 4.00 | \$5,400.00 | \$5,400.00 | \$5,400.00 |
| | TS9-2017-5A-02-41 | WILKIE COUNTY HIGH SCHOOL | 4.00 | 4.00 | 4.00 | \$6,500.00 | \$6,500.00 | \$6,500.00 |
| | TS9-2017-5A-02-07 | GEORGIA COLLEGE & STATE UNIVERSITY | 4.00 | 4.00 | 4.00 | \$7,399.53 | \$7,399.53 | \$7,399.53 |
| | TS9-2017-5A-02-08 | GRIN, RIFKIN & SERVICE FOUNDATION, INC. | 4.00 | 4.00 | 4.00 | \$8,597.00 | \$8,597.00 | \$8,597.00 |
| | TS9-2017-5A-02-11 | VALDOSTA STATE UNIVERSITY | 4.00 | 4.00 | 4.00 | \$3,075.00 | \$3,075.00 | \$3,075.00 |

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| Program Area | Project | Description | Prior Program Funds | State Funds | Previous Bal. | Incr/(Decre) | Current Balance | Share to Local |
|--------------|---------------------|--|---------------------|---------------------|---------------|-----------------------|-----------------------|-----------------------|
| | TSP-2017-YA-03-13 | NORTH GEORGIA, UNIVERSITY OF | \$,000 | \$,100 | \$,000 | \$0,000.00 | \$0,999.80 | \$0,999.80 |
| | TSF-2017-YA-03-16 | WEST GEORGIA, UNIVERSITY OF | \$,000 | \$,000 | \$,000 | \$12,312.00 | \$12,312.00 | \$12,312.00 |
| | TSF-2017-YA-03-17 | ASAC | \$,000 | \$,000 | \$,000 | \$8,574.00 | \$8,574.00 | \$8,574.00 |
| | TSP-2017-YA-03-19 | GEORGIA SOUTHWESTERN STATE UNIVERSITY | \$,000 | \$,000 | \$,000 | \$10,728.10 | \$10,728.10 | \$10,728.10 |
| | TSP-2017-YA-03-21 | GEORGIA TECH RESEARCH CORP. | \$,000 | \$,000 | \$,000 | \$10,998.58 | \$10,998.58 | \$10,998.58 |
| | TSP-2017-YA-03-24 | C. ATTON STATE UNIVERSITY | \$,000 | \$,000 | \$,000 | \$5,000.00 | \$5,000.00 | \$5,000.00 |
| | TSP-2017-YA-03-29 | FORT VALLEY STATE UNIVERSITY | \$,000 | \$,000 | \$,000 | \$6,990.50 | \$6,990.50 | \$6,990.50 |
| | TSF-2017-YA-03-31 | AUGUSTA UNIVERSITY | \$,000 | \$,000 | \$,000 | \$8,750.00 | \$8,750.00 | \$8,750.00 |
| | TSF-2017-YA-03-32 | KEMPESAW STATE UNIVERSITY RESEARCH AND S | \$,000 | \$,000 | \$,000 | \$10,995.93 | \$10,995.93 | \$10,995.93 |
| | TSP-2017-YA-03-38 | SOUTH GEORGIA STATE COLLEGE | \$,000 | \$,000 | \$,000 | \$3,100.00 | \$3,100.00 | \$3,100.00 |
| | TSP-2017-YA-03-39 | EAST GEORGIA COLLEGE | \$,000 | \$,000 | \$,000 | \$6,500.00 | \$6,500.00 | \$6,500.00 |
| | TSP-2017-YA-03-40 | YOUNG HARRIS COLLEGE | \$,000 | \$,000 | \$,000 | \$5,000.00 | \$5,000.00 | \$5,000.00 |
| | | Teen Safety Program Total | \$,000 | \$,400 | \$,000 | \$785,570.40 | \$785,570.40 | \$775,570.40 |
| | | NHTSA 402 Total | \$,000 | \$592,500.00 | \$,000 | \$8,490,335.90 | \$8,490,335.90 | \$4,377,976.83 |
| | | MAP 21 405B OP High | | | | | | |
| | | 405B High Occupant Protection | | | | | | |
| | H1-UP-2017-GA-00-14 | BYRON POLICE DEPARTMENT | \$,000 | \$,000 | \$,000 | \$22,500.00 | \$22,500.00 | \$,000 |
| | | 405B High Occupant Protection Total | \$,000 | \$,000 | \$,000 | \$22,500.00 | \$22,500.00 | \$,000 |
| | | 405B High Pedestrian/Bicycle Safety | | | | | | |
| | M1-PS-2017-GA-00-29 | BIKE ATHENS | \$,000 | \$,000 | \$,000 | \$46,539.90 | \$46,539.90 | \$,000 |
| | M1-PS-2017-GA-00-32 | SAVANNAH NICOTI F CAMPAIN | \$,000 | \$,000 | \$,000 | \$27,549.40 | \$27,549.40 | \$,000 |
| | M1-PS-2017-GA-02-42 | FULTON COUNTY SHERIFFS OFFICE | \$,000 | \$,000 | \$,000 | \$17,700.00 | \$17,700.00 | \$,000 |
| | | 405B High Pedestrian/Bicycle Safety Total | \$,000 | \$,000 | \$,000 | \$91,789.20 | \$91,789.20 | \$,000 |
| | | 405B High Police Traffic Services | | | | | | |
| | PL-PT-2017-GA-01-53 | SAVANNAH-CHATTAH | \$,000 | \$,000 | \$,000 | \$250,000.00 | \$250,000.00 | \$,000 |

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|---|-------------------|---|------------------------------|----------------|----------------|-----------------------|-----------------------|----------------|
| 405b High Police Traffic Services | | | 5.00 | \$ 0.00 | \$ 0.00 | \$250,009.91 | \$250,009.91 | \$ 0.00 |
| Total | | | 5.00 | \$ 0.00 | \$ 0.00 | \$364,299.11 | \$364,299.11 | \$ 0.00 |
| MAP 21 405b OP High Total | | | | | | | | |
| MAP 21 405c Data Program | | | | | | | | |
| 405c Data Program | | | | | | | | |
| | MDA-2017-GA-01-12 | DRIVER SERVICES, GEORGIA DEPARTMENT OF TRANSPORTATION | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$376,861.42 | \$176,961.42 | \$ 0.00 |
| | MDA-2017-GA-01-30 | PUBLIC HEALTH, GEORGIA DEPARTMENT OF TRANSPORTATION | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$191,526.51 | \$191,526.51 | \$ 0.00 |
| | MDA-2017-GA-01-31 | PUBLIC HEALTH, GEORGIA DEPARTMENT OF TRANSPORTATION | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$101,260.00 | \$101,260.00 | \$ 0.00 |
| | MDA-2017-GA-01-36 | GEORGIA ASSOCIATION OF CHIEFS OF POLICE | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$165,520.00 | \$165,520.00 | \$ 0.00 |
| | MDA-2017-GA-01-22 | PUBLIC HEALTH, GEORGIA DEPARTMENT OF TRANSPORTATION | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$289,969.98 | \$289,969.98 | \$ 0.00 |
| | MDA-2017-GA-01-22 | GDHS (PDA) | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$60,000.00 | \$60,000.00 | \$ 0.00 |
| | MDA-2017-GA-02-31 | GA DOT | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$500,000.00 | \$500,000.00 | \$ 0.00 |
| | Total | | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$1,699,197.91 | \$1,699,197.91 | \$ 0.00 |
| MAP 21 405c Data Program Total | | | | | | | | |
| MAP 21 405d Impaired Driving Mid | | | | | | | | |
| MAP 21 405d Other Based on Problem ID | | | | | | | | |
| | MDA-2017-GA-02-26 | PROBLEM ID ANALYSIS DURING DRIVING - GEORGIA | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$135,600.00 | \$135,600.00 | \$ 0.00 |
| | Total | | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$135,600.00 | \$135,600.00 | \$ 0.00 |
| MAP 21 405d Impaired Driving Mid Total | | | | | | | | |
| MAP 21 405d Impaired Driving Low | | | | | | | | |
| | MDA-2017-GA-00-24 | PUBLIC SAFETY, GEORGIA DEPARTMENT OF TRANSPORTATION | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$1,700,400.00 | \$1,700,400.00 | \$ 0.00 |
| | MDA-2017-GA-00-26 | PROSECUTING ATTORNEYS COUNCIL | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$296,000.00 | \$296,000.00 | \$ 0.00 |
| | MDA-2017-GA-00-25 | DRIVER SERVICES, GEORGIA DEPARTMENT OF TRANSPORTATION | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$461,166.98 | \$461,166.98 | \$ 0.00 |
| | MDA-2017-GA-00-27 | PUBLIC SAFETY TRAINING CENTER, GEORGIA | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$487,292.46 | \$487,292.46 | \$ 0.00 |
| | Total | | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$2,884,859.44 | \$2,884,859.44 | \$ 0.00 |
| MAP 21 405d Impaired Driving Low Total | | | | | | | | |

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| Program Area | Project | Description | Prior Approved Program Funds | State Funds | Previous Bal. | Incr/(Decre) | Current Balance | Share to Local |
|--------------|--|------------------------|------------------------------|-------------|---------------|-----------------|-----------------|----------------|
| | MSK-2017-GA-01-49 | COHS MSK | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$338,000.00 | \$338,000.00 | \$ 0.00 |
| | 405d Impaired Driving Low | | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$3,389,871.44 | \$3,389,871.44 | \$ 0.00 |
| | Total | | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$3,727,871.44 | \$3,727,871.44 | \$ 0.00 |
| | MAP 21 405d Impaired Driving Low Total | | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$3,727,871.44 | \$3,727,871.44 | \$ 0.00 |
| | MAP 21 405e Distracted Driving | | | | | | | |
| | 405e Distracted Driving | | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$440,609.64 | \$440,609.64 | \$ 0.00 |
| | PEX-2017-GA-00-26 | GEORGIA, UNIVERSITY OF | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$683,000.00 | \$683,000.00 | \$ 0.00 |
| | PEX-2017-GA-00-40 | GOHS MSK | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$1,123,609.64 | \$1,123,609.64 | \$ 0.00 |
| | 405e Distracted Driving Total | | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$1,123,609.64 | \$1,123,609.64 | \$ 0.00 |
| | MAP 21 405e Distracted Driving Total | | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$1,123,609.64 | \$1,123,609.64 | \$ 0.00 |
| | MAP 21 405f Motorcycle Programs | | | | | | | |
| | 405f Motorcycle Programs | | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$97,730.32 | \$97,730.32 | \$ 0.00 |
| | PSX-2017-GA-00-81 | GOHS MSK | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$27,000.00 | \$27,000.00 | \$ 0.00 |
| | 405f Motorcycle Programs Total | | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$122,730.32 | \$122,730.32 | \$ 0.00 |
| | MAP 21 405f Motorcycle Programs Total | | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$122,730.32 | \$122,730.32 | \$ 0.00 |
| | NHTSA Total | | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$15,286,044.32 | \$15,286,044.32 | \$4,377,976.83 |
| | Total | | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$15,286,044.32 | \$15,286,044.32 | \$4,377,976.83 |

HIGHWAY SAFETY PROGRAM MODULE COST SUMMARY
STATE OF GEORGIA
FEDERAL FISCAL YEAR 2017

| State: GEORGIA | | Number: 2017-HSP-1 | | Date | | 8/29/2016 | |
|---|------------------------|------------------------|---|---|------------------------|-----------|--|
| HIGHWAY SAFETY PROGRAM COST SUMMARY | | | | | | | |
| Program Area | Approved Program Costs | State/Local Funds | Federally Funded Programs Inure/(Decre) | Federally Funded Programs Current Balance | Federal Share to Local | | |
| NHTSA 402 | | | | | | | |
| PA-2017 Planning & Administration | \$ 592,500.00 | \$ 592,500.00 | | \$ 592,500.00 | \$ - | | |
| AL-2017 Alcohol | \$ 223,300.00 | \$ 65,825.00 | | \$ 223,300.00 | \$ - | | |
| OP-2017 Occupant Protection | \$ 1,295,694.81 | \$ 323,923.70 | | \$ 1,295,694.81 | \$ 263,853.02 | | |
| PS-2017 Pedestrian/Bicycle Safety | \$ 294,238.24 | \$ 73,559.56 | | \$ 294,238.24 | \$ 294,238.24 | | |
| PT-2017 Police Traffic Services | \$ 3,978,726.37 | \$ 1,468,130.32 | | \$ 3,978,726.37 | \$ 3,013,431.17 | | |
| CP-2017 Community Traffic Safety Project | \$ 790,393.59 | \$ 197,598.40 | | \$ 790,393.59 | \$ 30,884.00 | | |
| SC-2017 Speed Control | \$ 39,912.49 | \$ 9,978.12 | | \$ 39,912.49 | \$ - | | |
| PM-2017 Paid Advertising | \$ 480,000.00 | \$ 120,000.00 | | \$ 480,000.00 | \$ - | | |
| TSP-2017 Teen Traffic Safety Program | \$ 785,570.40 | \$ 198,382.60 | | \$ 785,570.40 | \$ 775,570.40 | | |
| NHTSA 402 Total | \$ 8,480,335.90 | \$ 3,035,907.70 | \$ - | \$ 8,480,335.90 | \$ 4,377,976.83 | | |
| MAP 21 405b OP High | | | | | | | |
| 405b M1*OP-2017 | \$ 22,500.00 | \$ 5,825.00 | | \$ 22,500.00 | \$ - | | |
| 405b M1*PS-2017 | \$ 91,789.20 | \$ 22,947.30 | | \$ 91,789.20 | \$ - | | |
| 405b M1*PT-2017 | \$ 250,009.91 | \$ 154,222.90 | | \$ 250,009.91 | \$ - | | |
| MAP 21 405b High OP Total | \$ 364,299.11 | \$ 182,795.20 | | \$ 364,299.11 | \$ - | | |
| MAP 21 405c Data Program | | | | | | | |
| 405c M3DA-2017 | \$ 1,890,197.91 | \$ 422,549.48 | | \$ 1,890,197.91 | \$ - | | |
| MAP 21 405c Data Program Total | \$ 1,890,197.91 | \$ 422,549.48 | \$ - | \$ 1,890,197.91 | \$ - | | |
| MAP 21 405d Impaired Driving Mid | | | | | | | |
| 405d M5OT-2017 | \$ 135,000.00 | \$ 33,750.00 | | \$ 135,000.00 | \$ - | | |
| MAP 21 405d Impaired Driving Mid Total | \$ 135,000.00 | \$ 33,750.00 | \$ - | \$ 135,000.00 | \$ - | | |
| MAP 21 405d Impaired Driving Mid | | | | | | | |
| 405d MBX-2017 | \$ 3,369,871.44 | \$ 842,467.86 | | \$ 3,369,871.44 | \$ - | | |
| MAP 21 405d Impaired Driving Low Total | \$ 3,369,871.44 | \$ 842,467.86 | \$ - | \$ 3,369,871.44 | \$ - | | |
| MAP 21 405e Distracted Driving | | | | | | | |
| 405e MBX-2017 | \$ 1,123,609.64 | \$ 280,902.41 | | \$ 1,123,609.64 | \$ - | | |
| MAP 21 405e Distracted Driving Total | \$ 1,123,609.64 | \$ 280,902.41 | \$ - | \$ 1,123,609.64 | \$ - | | |
| MAP 21 405f Motorcycle Safety | | | | | | | |

HIGHWAY SAFETY PROGRAM MODULE COST SUMMARY
 STATE OF GEORGIA

FEDERAL FISCAL YEAR 2017

HIGHWAY SAFETY PROGRAM COST SUMMARY

| State: GEORGIA | | Number: 2017-HSP-1 | | Date: 8/29/2016 | |
|--|-------------------------|------------------------|---------------------------|-------------------------|------------------------|
| Program Area | Approved Program Costs | State/Local Funds | Federally Funded Programs | | Federal Share to Local |
| | | | Inure/(Decre) | Current Balance | |
| 405f MBX-2017 | \$ 122,730.32 | \$ 30,682.58 | | \$ 122,730.32 | \$ - |
| MAP 21 405f Motorcycle Safety Total | \$ 122,730.32 | \$ 30,682.58 | | \$ 122,730.32 | \$ - |
| 250 Share the Road | \$ 165,010.63 | \$ 165,010.63 | | \$ 165,010.63 | \$ - |
| Driver's Education | \$ 89,997.40 | \$ 89,997.40 | | \$ 89,997.40 | \$ - |
| TOTAL (All Program Areas) | \$ 15,541,052.35 | \$ 5,084,063.26 | \$ - | \$ 15,541,052.35 | \$ 4,377,976.83 |

HIGHWAY SAFETY PROGRAM MODULE COST SUMMARY
STATE OF GEORGIA
FEDERAL FISCAL YEAR 2017

| PROGRAM MODULE AREA: 402 Planning and Administration | | | | | | Funding Source: 402 | |
|---|-------------|--------------|------------|----------------|-------------------|---------------------|--------------|
| Task No. | Agency Name | Original HSP | Adjustment | Awarded Amount | State/Local Match | Total Grant | Fed to Local |
| GA-2017-GAGCHS-G-00108 | GOHS | 592,500.00 | 0.00 | 592,500.00 | 592,500.00 | 1,185,000.00 | 0.00 |
| State Local Match Detail: State Appropriation: \$592,500 NASCAR Tags: 0.00 Share the Road Tags: \$165,010.63 | | | | | | | |
| SubTotals | | 592,500.00 | 0.00 | 592,500.00 | 592,500.00 | 1,185,000.00 | 0.00 |

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HIGHWAY SAFETY PROGRAM MODULE COST SUMMARY
 STATE OF GEORGIA
 FEDERAL FISCAL YEAR 2017

| PROGRAM MODULE AREA: 402 Alcohol and other Drug Countermeasures | | | | | | Funding Source: 402 | |
|---|--------------------------------|--------------|------------|----------------|-------------------|---------------------|--------------|
| Task No. | Agency Name | Original HSP | Adjustment | Awarded Amount | State/Local Match | Total Grant | Fed to Local |
| GA-2017-GAGOHS-G-00145 | GOHS GOHS State Match (20%) | 223,300.00 | 0.00 | 223,300.00 | 0.00 | 223,300.00 | 0.00 |
| | | - | - | - | 55,825.00 | - | - |
| | | - | - | - | 0.00 | - | - |
| | | - | - | - | 0.00 | - | - |
| | | - | - | - | 0.00 | - | - |
| | | - | - | - | 0.00 | - | - |
| | | - | - | - | 0.00 | - | - |
| | | - | - | - | 0.00 | - | - |
| | | - | - | - | 0.00 | - | - |
| | | - | - | - | 0.00 | - | - |
| | | - | - | - | 0.00 | - | - |
| | | - | - | - | 0.00 | - | - |
| SubTotals | | 223,300.00 | 0.00 | 223,300.00 | 55,825.00 | 223,300.00 | 0.00 |

HIGHWAY SAFETY PROGRAM MODULE COST SUMMARY
STATE OF GEORGIA
FEDERAL FISCAL YEAR 2017

| PROGRAM MODULE AREA: 402 Occupant Protection | | | | | | | Funding Source: 402 | |
|--|---|---------------------|-------------|---------------------|-------------------|---------------------|---------------------|--|
| Task No. | Agency Name | Original HSP | Adjustment | Awarded Amount | State/Local Match | Total Grant | Fed to Local | |
| GA-2017-Atlanta Fi-00005 | Atlanta Fire Rescue Department, City of | 184,798.52 | 0.00 | 184,798.52 | 0.00 | 184,798.52 | 184,798.52 | |
| GA-2017-Candler Con-00209 | Candler County SO | 26,000.00 | 0.00 | 26,000.00 | 0.00 | 26,000.00 | 26,000.00 | |
| GA-2017-Georgia, U-00024 | Georgia, University of | 379,139.14 | 0.00 | 379,139.14 | 0.00 | 379,139.14 | | |
| GA-2017-GAGOHS-G-00087 | GOHS | 175,900.00 | 0.00 | 175,900.00 | 0.00 | 175,900.00 | | |
| GA-2017-Public Hea-00019 | Public Health, Georgia Department of | 476,802.65 | 0.00 | 476,802.65 | 0.00 | 476,802.65 | | |
| GA-2017-Gwinnet C-00137 | Gwinnet BOC | 53,054.50 | 0.00 | 53,054.50 | 0.00 | 53,054.50 | 53,054.50 | |
| | GOHS State Match (20%) | | | | 323,923.70 | | | |
| | SubTotals | 1,295,694.81 | 0.00 | 1,295,694.81 | 323,923.70 | 1,295,694.81 | 263,853.02 | |

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HIGHWAY SAFETY PROGRAM MODULE COST SUMMARY
STATE OF GEORGIA
FEDERAL FISCAL YEAR 2017

| PROGRAM MODULE AREA: 402 Pedestrian/Bicycle Safety | | | | | | | Funding Source: 402 | |
|--|----------------------------------|-------------------|-------------|-------------------|-------------------|-------------------|---------------------|--|
| Task No. | Agency Name | Original HSP | Adjustment | Awarded Amount | State/Local Match | Total Grant | Fed to Local | |
| GA-2017-Alpharetta-00099 | Alpharetta Dept of Public Safety | 29,285.00 | 0.00 | 29,285.00 | 0.00 | 29,285.00 | 29,285.00 | |
| GA-2017-Atlanta, C-00235 | Atlanta, City of | 87,052.00 | 0.00 | 87,052.00 | 0.00 | 87,052.00 | 87,052.00 | |
| GA-2017-Brookhaven-00219 | Brookhaven Police Department | 64,056.74 | 0.00 | 64,056.74 | 0.00 | 64,056.74 | 64,056.74 | |
| GA-2017-Cobb Count-00223 | Cobb County DOT | 60,790.00 | 0.00 | 60,790.00 | 0.00 | 60,790.00 | 60,790.00 | |
| GA-2017-Gwinnett C-00137 | Gwinnett BOC | 53,054.50 | 0.00 | 53,054.50 | 0.00 | 53,054.50 | 53,054.50 | |
| | GOHS State Match (20%) | | | | 73,559.56 | | | |
| | Sub Totals | 294,238.24 | 0.00 | 294,238.24 | 73,559.56 | 294,238.24 | 294,238.24 | |

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HIGHWAY SAFETY PROGRAM/MODULE COST SUMMARY
 STATE OF GEORGIA
 FEDERAL FISCAL YEAR 2017

| PROGRAM/MODULE AREA: 402 Police Traffic | | | | | | Funding Source: 402 | |
|---|---|--------------|------------|----------------|-------------------|---------------------|--------------|
| Task No. | Agency Name | Original HSP | Adjustment | Awarded Amount | State/Local Match | Total Grant | Fed to Local |
| GA-2017-Aragon Pol-00198 | Aragon Police Department | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 10,000.00 |
| GA-2017-Athens-Cl-00124 | Athens-Clarke County Police Dept | 117,422.19 | 0.00 | 117,422.19 | 29,355.55 | 146,777.74 | 117,422.19 |
| GA-2017-Atkinson C-00177 | Atkinson County Sheriff's Office | 10,000.00 | 0.00 | 10,000.00 | | 10,000.00 | 10,000.00 |
| GA-2017-Bartow Cou-00150 | Bartow County Sheriff's Office | 128,661.78 | 0.00 | 128,661.78 | 32,165.45 | 160,827.23 | 128,661.78 |
| GA-2017-Bibb Coum-00104 | Bibb County Government | 53,753.09 | 0.00 | 53,753.09 | 80,629.64 | 134,382.73 | 53,753.09 |
| GA-2017-Biatsvill-00186 | Blairsville Police Department | 10,000.00 | 0.00 | 10,000.00 | | 10,000.00 | 10,000.00 |
| GA-2017-Brookhaven-00182 | Brookhaven Police Department | 10,000.00 | 0.00 | 10,000.00 | | 10,000.00 | 10,000.00 |
| GA-2017-Butler C-00201 | Butler City of | 10,000.00 | 0.00 | 10,000.00 | | 10,000.00 | 10,000.00 |
| GA-2017-Calhoun Po-00187 | Calhoun Police Department | 10,000.00 | 0.00 | 10,000.00 | | 10,000.00 | 10,000.00 |
| GA-2017-Dalton Pol-00178 | Dalton Police Department | 10,000.00 | 0.00 | 10,000.00 | | 10,000.00 | 10,000.00 |
| GA-2017-Decatur Co-00233 | Decatur Co SO | 40,825.00 | 0.00 | 40,825.00 | | 40,825.00 | 40,825.00 |
| GA-2017-DeKalb Cou-00023 | DeKalb County Police Department | 69,707.83 | 0.00 | 69,707.83 | | 69,707.83 | 69,707.83 |
| GA-2017-Douglas Co-00017 | Douglas County Sheriff's Office | 64,481.18 | 0.00 | 64,481.18 | 96,721.77 | 161,202.95 | 64,481.18 |
| GA-2017-Douglas Co-00260 | Douglas County Sheriff's Office | 8,482.00 | 0.00 | 8,482.00 | 12,723.00 | 21,205.00 | 8,482.00 |
| GA-2017-Douglas Po-00011 | Douglas Police Department, City of | 79,310.65 | 0.00 | 79,310.65 | 6,666.67 | 85,977.32 | 79,310.65 |
| GA-2017-Effingham -00167 | Effingham County Sheriff's Office | 10,000.00 | 0.00 | 10,000.00 | | 10,000.00 | 10,000.00 |
| GA-2017-Franklin C-00180 | Franklin County Sheriff's Office | 10,000.00 | 0.00 | 10,000.00 | | 10,000.00 | 10,000.00 |
| GA-2017-Gainesvill-00184 | Gainesville Police Department | 10,000.00 | 0.00 | 10,000.00 | | 10,000.00 | 10,000.00 |
| GA-2017-Georgia As-00154 | Georgia Association of Chiefs of Police | 123,200.00 | 0.00 | 123,200.00 | | 123,200.00 | 123,200.00 |
| GA-2017-Georgia Co-00181 | Georgia College and State University Police | 10,000.00 | 0.00 | 10,000.00 | | 10,000.00 | 10,000.00 |
| GA-2017-Glynn Coum-00146 | Glynn Co Police Dept | 54,225.99 | 0.00 | 54,225.99 | | 54,225.99 | 54,225.99 |
| Sub Totals | | 850,069.71 | 0.00 | 850,069.71 | 258,262.06 | 1,108,331.77 | 850,069.71 |

HIGHWAY SAFETY PROGRAM MODULE COST SUMMARY
STATE OF GEORGIA
FEDERAL FISCAL YEAR 2017

| PROGRAM MODULE AREA: 402 Police Traffic | | | | | | Funding Source: 402 | |
|---|--------------------------------------|---------------------|-------------|---------------------|-------------------|---------------------|---------------------|
| Task No. | Agency Name | Original HSP | Adjustment | Awarded Amount | State/Local Match | Total Grant | Fed to Local |
| GA-2017-GAGOHS-G-00070 | GOHS | 965,295.20 | 0.00 | 965,295.20 | | 965,295.20 | |
| GA-2017-Habersham-00086 | Habersham County Sheriff's Office | 52,072.20 | 0.00 | 52,072.20 | 13,018.05 | 65,090.25 | 52,072.20 |
| GA-2017-Habira Pol-00179 | Habira Police Department | 10,000.00 | 0.00 | 10,000.00 | | 10,000.00 | 10,000.00 |
| GA-2017-Hall Count-00144 | Hall County SO | 249,998.50 | 0.00 | 249,998.50 | | 249,998.50 | 249,998.50 |
| GA-2017-Henry Count-00020 | Henry Co PD/Henry Co BOC | 60,911.34 | 0.00 | 60,911.34 | 91,367.01 | 152,278.35 | 60,911.34 |
| GA-2017-Houston Co-00071 | Houston County Sheriff's Office | 155,002.21 | 0.00 | 155,002.21 | | 155,002.21 | 155,002.21 |
| GA-2017-Jonesboro -00197 | Jonesboro Police Department | 10,000.00 | 0.00 | 10,000.00 | | 10,000.00 | 10,000.00 |
| GA-2017-Lowndes Co-00098 | Lowndes County Sheriff's Office | 126,010.79 | 0.00 | 126,010.79 | | 126,010.79 | 126,010.79 |
| GA-2017-Marietta P-00031 | Marietta Police Department | 55,533.06 | 0.00 | 55,533.06 | 83,299.59 | 138,832.65 | 55,533.06 |
| GA-2017-Milledgeville-00188 | Milledgeville Police Department | 10,000.00 | 0.00 | 10,000.00 | | 10,000.00 | 10,000.00 |
| GA-2017-Nashville -00174 | Nashville Police Department | 10,000.00 | 0.00 | 10,000.00 | | 10,000.00 | 10,000.00 |
| GA-2017-Newton Count-00142 | Newton Co SO | 249,999.99 | 0.00 | 249,999.99 | | 249,999.99 | 249,999.99 |
| GA-2017-Oglethorpe-00195 | Oglethorpe Co Sheriff's Office | 10,000.00 | 0.00 | 10,000.00 | | 10,000.00 | 10,000.00 |
| GA-2017-Peachtree -00172 | Peachtree City Police Department | 10,000.00 | 0.00 | 10,000.00 | | 10,000.00 | 10,000.00 |
| GA-2017-Pearson P-00185 | Pearson Police Department | 10,000.00 | 0.00 | 10,000.00 | | 10,000.00 | 10,000.00 |
| GA-2017-Pierce Count-00074 | Pierce County Sheriff's Office | 8,500.00 | 0.00 | 8,500.00 | | 8,500.00 | 8,500.00 |
| GA-2017-Polk Count-00196 | Polk County Police Department | 10,000.00 | 0.00 | 10,000.00 | | 10,000.00 | 10,000.00 |
| GA-2017-Public Saf-00008 | Public Safety, Georgia Department of | 658,000.00 | 0.00 | 658,000.00 | | 658,000.00 | 658,000.00 |
| GA-2017-Richmond C-00139 | Richmond County Sheriff's Office | 87,333.37 | 0.00 | 87,333.37 | 21,833.34 | 109,166.71 | 87,333.37 |
| GA-2017-Stephens C-00168 | Stephens County Sheriff's Office | 10,000.00 | 0.00 | 10,000.00 | 3,668.67 | 13,668.67 | 10,000.00 |
| | Sub Totals | 2,758,656.66 | 0.00 | 2,758,656.66 | 213,186.66 | 2,971,843.32 | 1,793,361.46 |

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HIGHWAY SAFETY PROGRAM MODULE COST SUMMARY
STATE OF GEORGIA
FEDERAL FISCAL YEAR 2017

| PROGRAM MODULE AREA: 402 Police Traffic | | | | | | Funding Source: 402 | |
|---|-----------------------------------|------------------|-------------|------------------|-------------------|---------------------|------------------|
| Task No. | Agency Name | Original HSP | Adjustment | Awarded Amount | State/Local Match | Total Grant | Fed to Local |
| GA-2017-Temple Pol-00176 | Temple Police Department, City of | 10,000.00 | 0.00 | 10,000.00 | | 10,000.00 | 10,000.00 |
| GA-2017-Trentlen C-00190 | Trentlen County Sheriff's Office | 10,000.00 | 0.00 | 10,000.00 | | 10,000.00 | 10,000.00 |
| GA-2017-Villa Rica-00183 | Villa Rica Police Department | 10,000.00 | 0.00 | 10,000.00 | | 10,000.00 | 10,000.00 |
| GA-2017-Winder Pol-00051 | Winder Police Department | 10,000.00 | 0.00 | 10,000.00 | | 10,000.00 | 10,000.00 |
| GA-2017-Winnetill-00173 | Winnetill Police Department | 10,000.00 | 0.00 | 10,000.00 | | 10,000.00 | 10,000.00 |
| SubTotals | | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 50,000.00 | 50,000.00 |

HIGHWAY SAFETY PROGRAM MODULE COST SUMMARY
STATE OF GEORGIA
FEDERAL FISCAL YEAR 2017

| PROGRAM MODULE AREA: 402 Police Traffic | | | | | | Funding Source: 402 | |
|---|-----------------------------------|-------------------|-------------|-------------------|---------------------|---------------------|-------------------|
| Task No. | Agency Name | Original HSP | Adjustment | Awarded Amount | State/Local Match | Total Grant | Fed to Local |
| TEN-2017-Barrow Cou-00002 | Barrow County Sheriff's Office | 20,000.00 | 0.00 | 20,000.00 | | 20,000.00 | 20,000.00 |
| TEN-2017-Barter, Ct-00032 | Barter, City of | 20,000.00 | 0.00 | 20,000.00 | | 20,000.00 | 20,000.00 |
| TEN-2017-Byron Pol-00003 | Byron Police Department | 20,000.00 | 0.00 | 20,000.00 | | 20,000.00 | 20,000.00 |
| TEN-2017-Cairo Pol-00021 | Cairo Police Department | 20,000.00 | 0.00 | 20,000.00 | | 20,000.00 | 20,000.00 |
| TEN-2017-Denorest P-00025 | Denorest Police Department | 20,000.00 | 0.00 | 20,000.00 | | 20,000.00 | 20,000.00 |
| TEN-2017-Douglas Co-00010 | Douglas County Sheriff's Office | 20,000.00 | 0.00 | 20,000.00 | | 20,000.00 | 20,000.00 |
| TEN-2017-Dublin Pol-00017 | Dublin Police Department | 20,000.00 | 0.00 | 20,000.00 | | 20,000.00 | 20,000.00 |
| TEN-2017-Effingham -00020 | Effingham County Sheriff's Office | 20,000.00 | 0.00 | 20,000.00 | | 20,000.00 | 20,000.00 |
| TEN-2017-Gilmer Cou-00033 | Gilmer County Sheriff's Office | 20,000.00 | 0.00 | 20,000.00 | | 20,000.00 | 20,000.00 |
| TEN-2017-Hazlehurst-00018 | Hazlehurst Police Department | 20,000.00 | 0.00 | 20,000.00 | | 20,000.00 | 20,000.00 |
| TEN-2017-Lowndes Co-00012 | Lowndes County Sheriff's Office | 20,000.00 | 0.00 | 20,000.00 | | 20,000.00 | 20,000.00 |
| TEN-2017-Milledgeville-00008 | Milledgeville Police Department | 20,000.00 | 0.00 | 20,000.00 | | 20,000.00 | 20,000.00 |
| TEN-2017-Peachtree -00028 | Peachtree City Police Department | 20,000.00 | 0.00 | 20,000.00 | | 20,000.00 | 20,000.00 |
| TEN-2017-Richmond C-00034 | Richmond County Sheriff's Office | 20,000.00 | 0.00 | 20,000.00 | | 20,000.00 | 20,000.00 |
| TEN-2017-Rome Polic-00029 | Rome Police Department | 20,000.00 | 0.00 | 20,000.00 | | 20,000.00 | 20,000.00 |
| TEN-2017-Zebulon Po-00024 | Zebulon Police Department | 20,000.00 | 0.00 | 20,000.00 | | 20,000.00 | 20,000.00 |
| | GOHS State Match (20%) | | | | 994,681.59 | | |
| | SubTotals | 320,000.00 | 0.00 | 320,000.00 | 1,406,130.32 | 0.00 | 320,000.00 |

revised 6/29/16

HIGHWAY SAFETY PROGRAM/MODULE COST SUMMARY
STATE OF GEORGIA
FEDERAL FISCAL YEAR 2017

| PROGRAM MODULE AREA: 402 Community Traffic Safety | | | | | | | Funding Source: 402 | |
|---|--------------------------------------|-------------------|-------------|-------------------|-------------------|-------------------|---------------------|--|
| Task No. | Agency Name | Original HSP | Adjustment | Awarded Amount | State/Local Match | Total Grant | Fed to Local | |
| GA-2017-Georgia Op-00040 | Georgia Operation Lifesaver, Inc. | 22,844.00 | 0.00 | 22,844.00 | 0.00 | 22,844.00 | 22,844.00 | |
| GA-2017-Georgia Op-00041 | Georgia Operation Lifesaver, Inc. | 8,040.00 | 0.00 | 8,040.00 | 0.00 | 8,040.00 | 8,040.00 | |
| GA-2017-GAGOHS-G-00088 | GGOHS | 562,100.00 | 0.00 | 562,100.00 | 0.00 | 562,100.00 | | |
| GA-2017-Public Hea-00033 | Public Health, Georgia Department of | 197,409.59 | 0.00 | 197,409.59 | 0.00 | 197,409.59 | | |
| | GGOHS State March (2096) | | | | 197,598.40 | | | |
| | Sub Totals | 790,393.59 | 0.00 | 790,393.59 | 197,598.40 | 790,393.59 | 30,884.00 | |

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HIGHWAY SAFETY PROGRAM MODULE COST SUMMARY
STATE OF GEORGIA
FEDERAL FISCAL YEAR 2017

| PROGRAM MODULE AREA: 402 Speed Management | | | | | | | Funding Source: 402 | |
|---|--|--------------|------------|----------------|-------------------|-------------|---------------------|--|
| Task No. | Agency Name | Original HSP | Adjustment | Awarded Amount | State/Local Match | Total Grant | Fed to Local | |
| GA-2017-Public Saf-00025 | Public Safety Training Center, Georgia GOHS State Match (20%) | 39,912.49 | 0.00 | 39,912.49 | 0.00 9,978.12 | 39,912.49 | 0.00 | |
| Sub Totals | | 39,912.49 | 0.00 | 39,912.49 | 9,978.12 | 39,912.49 | 0.00 | |

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HIGHWAY SAFETY PROGRAM MODULE COST SUMMARY
 STATE OF GEORGIA
 FEDERAL FISCAL YEAR 2017

| PROGRAM MODULE AREA: 402 Paid Media | | | | | | | Funding Source: 402 | |
|-------------------------------------|--------------------------------|-------------------|--------------------------|-------------------|--------------------|-------------------|---------------------|--|
| Task No. | Agency Name | Original HSP | Adjustment | Awarded Amount | State/Local Match | Total Grant | Fed to Local | |
| GA-2017-GAGOHS-G-00109 | COHS COHS State Match (20%) | 480,000.00 | 0.00 | 480,000.00 | 0.00 120,000.00 | 480,000.00 | | |
| | | | <i>revised 6/29/2016</i> | | | | | |
| SubTotals | | 480,000.00 | 0.00 | 480,000.00 | 120,000.00 | 480,000.00 | 0.00 | |

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HIGHWAY SAFETY PROGRAM/MODULE COST SUMMARY
STATE OF GEORGIA
FEDERAL FISCAL YEAR 2017

| PROGRAM MODULE AREA: 402 Teen Traffic Safety Program | | | | Funding Source: 402 | | | |
|--|--------------------------------------|------------------|-------------|---------------------|-------------------|------------------|------------------|
| Task No. | Agency Name | Original HSP | Adjustment | Awarded Amount | State/Local Match | Total Grant | Fed to Local |
| SADD-2017-Baldwin H-00024 | Baldwin High School | 5,999.98 | 0.00 | 5,999.98 | 0.00 | 5,999.98 | 5,999.98 |
| SADD-2017-Early Coll-00011 | Early College Academy | 6,200.00 | 0.00 | 6,200.00 | 0.00 | 6,200.00 | 6,200.00 |
| SADD-2017-Evans High-00025 | Evans High School | 6,500.00 | 0.00 | 6,500.00 | 0.00 | 6,500.00 | 6,500.00 |
| SADD-2017-George Was-00009 | George Washington Carver High School | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 6,000.00 | 6,000.00 |
| SADD-2017-Garyson H-00019 | Garyson High School | 6,500.00 | 0.00 | 6,500.00 | 0.00 | 6,500.00 | 6,500.00 |
| SADD-2017-Hardway H-00023 | Hardway High School | 5,500.00 | 0.00 | 5,500.00 | 0.00 | 5,500.00 | 5,500.00 |
| SADD-2017-Kendrick H-00014 | Kendrick High School | 6,300.00 | 0.00 | 6,300.00 | 0.00 | 6,300.00 | 6,300.00 |
| SADD-2017-Lanier Coun-00008 | Lanier County School System | 6,500.00 | 0.00 | 6,500.00 | 0.00 | 6,500.00 | 6,500.00 |
| SADD-2017-Pepperell -00017 | Pepperell High School | 6,500.00 | 0.00 | 6,500.00 | 0.00 | 6,500.00 | 6,500.00 |
| SADD-2017-South Eff-00005 | South Effingham High School | 6,500.00 | 0.00 | 6,500.00 | 0.00 | 6,500.00 | 6,500.00 |
| SADD-2017-Thomsonville-00040 | Thomsonville City Schools | 6,499.99 | 0.00 | 6,499.99 | 0.00 | 6,499.99 | 6,499.99 |
| SADD-2017-Towns Coun-00029 | Towns County Schools | 6,479.30 | 0.00 | 6,479.30 | 0.00 | 6,479.30 | 6,479.30 |
| SADD-2017-Wayne Coun-00041 | Wayne County High School | 6,500.00 | 0.00 | 6,500.00 | 0.00 | 6,500.00 | 6,500.00 |
| SADD-2017-Woodstock -00022 | Woodstock High School | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 6,000.00 | 6,000.00 |
| | GOHS State Match (20%) | | | | 21,994.82 | | |
| | Sub Totals | 87,979.27 | 0.00 | 87,979.27 | 21,994.82 | 87,979.27 | 87,979.27 |

revised 6/29/2016

HIGHWAY SAFETY PROGRAM/MODULE COST SUMMARY
STATE OF GEORGIA
FEDERAL FISCAL YEAR 2017

| PROGRAM/MODULE AREA: 402 Teen Traffic Safety Program | | | | | | | Funding Source: 402 | |
|--|--|-------------------|-------------|-------------------|-------------------|-------------------|---------------------|--|
| Task No. | Agency Name | Original HSP | Adjustment | Awarded Amount | State/Local Match | Total Grant | Fed to Local | |
| YA-2017-ABAC Admin-00017 | ABAC | 6,544.00 | 0.00 | 6,544.00 | 0.00 | 6,544.00 | 6,544.00 | |
| YA-2017-Augusta Un-00031 | Augusta University | 8,750.00 | 0.00 | 8,750.00 | 0.00 | 8,750.00 | 8,750.00 | |
| YA-2017-Clayton St-00024 | Clayton State University | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 5,000.00 | |
| YA-2017-East Georg-00039 | East Georgia College | 6,500.00 | 0.00 | 6,500.00 | 0.00 | 6,500.00 | 6,500.00 | |
| YA-2017-Fort Valle-00029 | Fort Valley State University | 6,990.50 | 0.00 | 6,990.50 | 0.00 | 6,990.50 | 6,990.50 | |
| YA-2017-Georgia Co-00007 | Georgia College & State University | 7,399.93 | 0.00 | 7,399.93 | 0.00 | 7,399.93 | 7,399.93 | |
| YA-2017-Georgia So-00019 | Georgia Southwestern State University | 10,728.40 | 0.00 | 10,728.40 | 0.00 | 10,728.40 | 10,728.40 | |
| YA-2017-Georgia Te-00021 | Georgia Tech Research Corp. | 10,998.58 | 0.00 | 10,998.58 | 0.00 | 10,998.58 | 10,998.58 | |
| YA-2017-GSU Resear-00008 | GSU Research & Service Foundation, Inc. | 8,597.00 | 0.00 | 8,597.00 | 0.00 | 8,597.00 | 8,597.00 | |
| YA-2017-Kennesaw S-00037 | Kennesaw State University Research and Ser | 10,995.93 | 0.00 | 10,995.93 | 0.00 | 10,995.93 | 10,995.93 | |
| YA-2017-North Geor-00015 | North Georgia University of | 6,599.80 | 0.00 | 6,599.80 | 0.00 | 6,599.80 | 6,599.80 | |
| YA-2017-South Geor-00038 | South Georgia State College | 3,100.00 | 0.00 | 3,100.00 | 0.00 | 3,100.00 | 3,100.00 | |
| YA-2017-Valdosta S-00011 | Valdosta State University | 5,075.00 | 0.00 | 5,075.00 | 0.00 | 5,075.00 | 5,075.00 | |
| YA-2017-West Geor-00016 | West Georgia University of | 12,312.00 | 0.00 | 12,312.00 | 0.00 | 12,312.00 | 12,312.00 | |
| YA-2017-Young Har-00040 | Young Harris College GOHS State March | 5,000.00 | 0.00 | 5,000.00 | 28,647.79 | 5,000.00 | 5,000.00 | |
| SubTotals | | 114,591.14 | 0.00 | 114,591.14 | 28,647.79 | 114,591.14 | 114,591.14 | |

revised 6/29/2016

HIGHWAY SAFETY PROGRAM MODULE COST SUMMARY
 STATE OF GEORGIA
 FEDERAL FISCAL YEAR 2017

| PROGRAM MODULE AREA: 405b MI*OP | | | | | | | Funding Source: 405b | |
|---------------------------------|---|--------------|------------|----------------|-------------------|-------------|----------------------|--|
| Task No. | Agency Name | Original HSP | Adjustment | Awarded Amount | State/Local Match | Total Grant | Fed to Local | |
| GA-2017-Byron Pol-00014 | Byron Police Department GOHS State Match (20%) | 22,500.00 | 0.00 | 22,500.00 | 0.00 5,625.00 | 22,500.00 | 0.00 | |
| Sub Totals | | 22,500.00 | 0.00 | 22,500.00 | 5,625.00 | 22,500.00 | 0.00 | |

405b MI*OP

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HIGHWAY SAFETY PROGRAM MODULE COST SUMMARY
STATE OF GEORGIA
FEDERAL FISCAL YEAR 2017

| PROGRAM MODULE AREA: 405b MI*PS | | | | | | | Funding Source: 405b | |
|---------------------------------|---|------------------|-------------|------------------|-------------------|------------------|----------------------|--|
| Task No. | Agency Name | Original HSP | Adjustment | Awarded Amount | State/Local Match | Total Grant | Fed to Local | |
| GA-2017-BikeAthens-00009 | BikeAthens | 46,539.80 | 0.00 | 46,539.80 | 0.00 | 46,539.80 | | |
| GA-2017-Fulton Cont-00242 | Fulton County Sheriff's Office | 17,700.00 | 0.00 | 17,700.00 | 0.00 | 17,700.00 | | |
| GA-2017-Savannah B-00132 | Savannah Bicycle Campaign GOHS State Match (20%) | 27,549.40 | 0.00 | 27,549.40 | 22,947.30 | 27,549.40 | | |
| Sub Totals | | 91,789.20 | 0.00 | 91,789.20 | 22,947.30 | 91,789.20 | 0.00 | |

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HIGHWAY SAFETY PROGRAM MODULE COST SUMMARY
 STATE OF GEORGIA
 FEDERAL FISCAL YEAR 2017

| PROGRAM MODULE AREA: 405b MI*PT | | | | | | | Funding Source: 405b | |
|---------------------------------|------------------------|-------------------|-------------|-------------------|-------------------|-------------------|----------------------|--|
| Task No. | Agency Name | Original HSP | Adjustment | Awarded Amount | State/Local Match | Total Grant | Fed to Local | |
| GA-2017-Savannah-C-00153 | Savannah-Chatham | 250,009.91 | 0.00 | 250,009.91 | 91,720.42 | 341,730.33 | | |
| | GOHS State Match (20%) | | | | 63,502.48 | | | |
| | Sub Totals | 250,009.91 | 0.00 | 250,009.91 | 154,222.90 | 341,730.33 | 0.00 | |

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405b MI*PT

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HIGHWAY SAFETY PROGRAM MODULE COST SUMMARY
STATE OF GEORGIA
FEDERAL FISCAL YEAR 2017

| PROGRAM MODULE AREA: 405c M3DA Data Program | | | | | | | Funding Source: 405c | |
|---|--|---------------------|-------------|---------------------|-------------------|---------------------|----------------------|--|
| Task No. | Agency Name | Original HSP | Adjustment | Awarded Amount | State/Local Match | Total Grant | Fed to Local | |
| GA-2017-Driver Ser-00012 | Driver Services, Georgia Department | 376,961.42 | 0.00 | 376,961.42 | 0.00 | 376,961.42 | | |
| GA-2017-Transport-00234 | GA DOT | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | | |
| GA-2017-Georgia As-00036 | Georgia Association of Chiefs of Police | 165,500.00 | 0.00 | 165,500.00 | 0.00 | 165,500.00 | | |
| GA-2017-GAGOHS-G-00122 | GOHS | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | | |
| GA-2017-Public Hea-00030 | Public Health, Georgia Department of | 193,536.51 | 0.00 | 193,536.51 | 0.00 | 193,536.51 | | |
| GA-2017-Public Hea-00042 | Public Health, Georgia Department of (EMS) | 289,999.98 | 0.00 | 289,999.98 | 0.00 | 289,999.98 | | |
| GA-2017-Public Hea-00034 | Public Health, Georgia Department of | 104,200.00 | 0.00 | 104,200.00 | 0.00 | 104,200.00 | | |
| | GOHS State Match (20%) | | | | 422,549.48 | | | |
| | SubTotals | 1,690,197.91 | 0.00 | 1,690,197.91 | 422,549.48 | 1,690,197.91 | 0.00 | |

405c

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HIGHWAY SAFETY PROGRAM/MODULE COST SUMMARY
STATE OF GEORGIA
FEDERAL FISCAL YEAR 2017

| PROGRAM MODULE AREA: 4054 MSOT | | | | | | | Funding Source: 4054 | |
|--------------------------------|---|--------------|------------|----------------|-------------------|-------------|----------------------|--|
| Task No. | Agency Name | Original HSP | Adjustment | Awarded Amount | State/Local Match | Total Grant | Fed to Local | |
| GA-2017-Mothers Ag-00028 | Mothers Against Drunk Driving - Georgia GOHS State Match (20%) | 135,000.00 | 0.00 | 135,000.00 | 0.00 33,750.00 | 135,000.00 | | |
| Sub Totals | | 135,000.00 | 0.00 | 135,000.00 | 33,750.00 | 135,000.00 | 0.00 | |

4054 MSOT

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HIGHWAY SAFETY PROGRAM MODULE COST SUMMARY
STATE OF GEORGIA
FEDERAL FISCAL YEAR 2017

| PROGRAM MODULE AREA: 405d MBX | | | | | | Funding Source: 405d | |
|-------------------------------|--|---------------------|-------------|---------------------|-------------------|----------------------|--------------|
| Task No. | Agency Name | Original HSP | Adjustment | Awarded Amount | State/Local Match | Total Grant | Fed to Local |
| GA-2017-Driver Ser-00009 | Driver Services, Georgia Department | 48,178.98 | 0.00 | 48,178.98 | 0.00 | 48,178.98 | |
| GA-2017-Prosecutn-00006 | Prosecuting Attorney's Council | 296,000.00 | 0.00 | 296,000.00 | 0.00 | 296,000.00 | |
| GA-2017-Public Saf-00027 | Public Safety Training Center, Georgia | 487,292.46 | 0.00 | 487,292.46 | 0.00 | 487,292.46 | |
| GA-2017-Public Saf-00004 | Public Safety, Georgia Department of | 1,700,400.00 | 0.00 | 1,700,400.00 | 0.00 | 1,700,400.00 | |
| GA-2017-GAGOHS-G-00149 | GOHS | 838,000.00 | 0.00 | 838,000.00 | 0.00 | 838,000.00 | |
| | GOHS State Match (20%) | | | | 842,467.86 | | |
| | SubTotals | 3,369,871.44 | 0.00 | 3,369,871.44 | 842,467.86 | 3,369,871.44 | 0.00 |

405d MBX

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HIGHWAY SAFETY PROGRAM MODULE COST SUMMARY
STATE OF GEORGIA
FEDERAL FISCAL YEAR 2017

| PROGRAM MODULE AREA: 405e MBX | | | | | | Funding Source: 405e | |
|-------------------------------|--------------------------------|--------------|------------|----------------|--------------------|----------------------|--------------|
| Task No. | Agency Name | Original HSP | Adjustment | Awarded Amount | State/Local Match | Total Grant | Fed to Local |
| GA-2017-Georgia, U-000026 | Georgia, University of | 440,609.64 | 0.00 | 440,609.64 | 0.00 | 440,609.64 | |
| GA-2017-GAGOHS-G-00140 | GOHS GOHS State March (20%) | 683,000.00 | 0.00 | 683,000.00 | 0.00 280,902.41 | 683,000.00 | |
| Sub Totals | | 1,123,609.64 | 0.00 | 1,123,609.64 | 280,902.41 | 1,123,609.64 | 0.00 |

revised 6/29/2016

405e MBX

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HIGHWAY SAFETY PROGRAM MODULE COST SUMMARY
STATE OF GEORGIA
FEDERAL FISCAL YEAR 2017

| PROGRAM MODULE AREA: 40SF Motorcycle Programs M9X | | | | | | Funding Source: 40SF | |
|---|-------------------------------------|--------------|--------------------------|----------------|-------------------|----------------------|--------------|
| Task No. | Agency Name | Original HSP | Adjustment | Awarded Amount | State/Local Match | Total Grant | Fed to Local |
| GA-2017-Driver Ser-00013 | Driver Services, Georgia Department | 97,730.32 | 0.00 | 97,730.32 | 0.00 | 97,730.32 | |
| GA-2017-GAGOHS-G-00081 | GOHS GOHS State Match (20%6) | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 25,000.00 | |
| | | | <i>revised 6/29/2016</i> | | | | |
| SubTotals: | | 122,730.32 | 0.00 | 122,730.32 | 30,682.58 | 122,730.32 | 0.00 |

40SF M9X

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HIGHWAY SAFETY PROGRAM MODULE COST SUMMARY
STATE OF GEORGIA
FEDERAL FISCAL YEAR 2017

| PROGRAM MODULE AREA: Share The Road | | | | | | Funding Source: STR | |
|-------------------------------------|---------------------------|-------------------|-------------|-------------------|-------------------|---------------------|--------------|
| Task No. | Agency Name | Original HSP | Adjustment | Awarded Amount | State/Local Match | Total Grant | Fed to Local |
| GA-2017-Atlanta BI-00092 | Atlanta Bicycle Coalition | 73,530.00 | 0.00 | 73,530.00 | 73,530.00 | 73,530.00 | |
| GA-2017-Georgia BI-00022 | Georgia Bikes | 71,480.63 | 0.00 | 71,480.63 | 71,480.63 | 71,480.63 | |
| GA-2017-GAGOHS-G-00078 | GOHS | 20,000.00 | 0.00 | 20,000.00 | 20,000.00 | 20,000.00 | |
| SubTotals | | 165,010.63 | 0.00 | 165,010.63 | 165,010.63 | 165,010.63 | 0.00 |

STR

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HIGHWAY SAFETY PROGRAM MODULE COST SUMMARY
STATE OF GEORGIA
FEDERAL FISCAL YEAR 2017

| PROGRAM MODULE AREA: Dr Ed | | | | | | | Funding Source: Dr Ed | |
|----------------------------|-------------------------------------|--------------------------|-------------|------------------|-------------------|------------------|-----------------------|--|
| Task No. | Agency Name | Original HSP | Adjustment | Awarded Amount | State/Local Match | Total Grant | Fed to Local | |
| DE-2017-Technical-00035 | Technical College System of Georgia | 89,997.40 | 0.00 | 89,997.40 | 89,997.40 | 89,997.40 | 0.00 | |
| | | <i>revised 6/29/2016</i> | | | | | | |
| | SubTotals | 89,997.40 | 0.00 | 89,997.40 | 89,997.40 | 89,997.40 | 0.00 | |

Dr Ed

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SECTION 6: CERTIFICATIONS AND ASSURANCES

